

Siaya County Urban Institutional Development Strategy (CUIDS) 2022 - 2027

TABLE OF CONTENTS

URBANIZATION, URBAN MANAGEMENT & URBAN DEVELOPMENT	IN
THE COUNTY	2
1.1 Urbanization and urban development in the county	2
1.1.1 Urbanization trends	
1.1.2 Urbanization and County Socio-Economic Development	
1.1.3 Building Climate Resilience of the Urban Poor	
1.1.4 Urban Development Challenges	
1.2 Legal and regulatory systems for urban management in the county	
1.3 County-Wide Planning and Urban Development	
1.3.1 County Integrated Development Plan (CIDP)	
1.3.2 Other county planning instruments:	
1.4 Current Status of Urban areas in the County	0
2 DEVELOPING INSTITUTIONS FOR URBAN MANAGEMENT	7
2.1 Institutional development for the county's urban areas	7
2.1.1 County Policy on Urban Institutional Development:	
2.2 Legal and regulatory reforms at the county level	8
3. ANNUAL ACTION PLAN AND BUDGET	9
ATTACHMENT 1: URBAN AREA INSTITUTIONAL DEVELOPMENT	
MATRIX - Proposals for 3 -5-year horizon	11
ATTACHMENT 3: COUNTY URBAN AREA INSTITUTIONAL	
DEVELOPMENT - ANNUAL ACTION PLAN & BUDGET	27

URBANIZATION, URBAN MANAGEMENT & URBAN DEVELOPMENT IN THE COUNTY

1.1 Urbanization and urban development in the county

1.1.1 Urbanization trends

According to the Population and Housing Cencus 2019, about 85,371 people in Siaya County live in the urban areas with an annual growth rate of 5.6%. This population represents 8.6% of the total population which is **993,183**. The urban areas by classification in Siaya County is as follows;

Municipalities	Towns	Market Centres
Siaya	Yala	Sigomere
Bondo	Usenge	Wagai
Ugunja	Ukwala	Ngiya
	Sega	Nyadorera
		Madiany
		Luanda Kotieno
		Akala
		Nyamonye
		Usigu
		Sidindi
		Rangala
		Aram
		Ndori
		Asembo Bay
		Wich Lum
		Nango
		Bar Ober
		Boro
		Kodiaga
		Nyangueso

	Ndira
	Uyawi
	Yenga
	Sagam
	Segere
	(Other Markets)

1.1.2 Urbanization and County Socio-Economic Development

Urban areas are the focal points for commerce, industrial development, scientific innovations, recreation, governance, cultural transformation as well as service delivery systems. This does not mean that the rural areas need not have infrastructure. The urban areas have the greatest concentration of population (high population density).

Apart from Siaya, Bondo and Ugunja municipalities, we have four (4) towns and other fourteen (14) market centres as shown in the table above in Siaya County.

The urban areas have varying problems which include inadequate infrastructure and service provision, lack of physical development plans, emerging urban sprawl and developments spilling over to the agricultural areas and that calls for fresh planning. We hope that recently launched Physical and Land Use Development Plan for Siaya County will guide development in the county urban areas in the right way.

1.1.3 Building Climate Resilience of the Urban Poor

Urban climate resilience refers to the capacity of a city or urban area to adapt and thrive in the face of changing climate conditions. Siaya county is concerned of the increasing population of urban poor in the urban areas. This community of the poor often suffers from diverse effects of climate change like excess heat, storm water drains, strong wings and thunderstorms. Adverse climate change destroys their residences, causes starvation and diseases in urban areas.

Urban poor communities often live in informal settlements, lack access to basic services, and have limited resources to adapt to and cope with the effects of climate change.

As a county, we have herein proposed certain strategies and approaches that will enhance climate resilience in the urban areas.

- i. Community Engagement and Empowerment; the county government of Siaya will make attempts to involve local communities in the decision-making process regarding climate resilience strategies. The department will support community-led initiatives and empower the urban dwellers with the knowledge and skills to adapt to changing climatic conditions.
- ii. Urban team will make efforts to upgrade and strengthen housing and infrastructure in informal settlements to withstand extreme weather events such as floods, storms, and heatwaves. Access to clean water, sanitation, and reliable energy sources to reduce health risks during climate-related crises.
- iii. As much as possible, we shall partner with like minded institutions to develop and implement early warning systems to alert urban poor communities about impending disasters, allowing them to take protective measures.
- iv. Climate-Resilient Agriculture- Implement climate-smart agricultural practices and crop diversification to reduce vulnerability to changing weather patterns. Urban food security is such an important aspect for the safe and secure occupation of towns.
- v. Climate-Resilient Livelihoods- Facilitate skill development and training programs to create alternative income sources that are less vulnerable to climate change impacts and locally led actions.
- vi. Green Infrastructure: We set to propose investment in green infrastructure, such as urban parks, green roofs, and permeable surfaces, to reduce heat island effects and improve overall urban resilience.
- vii. Access to Social Services: -Ensure that urban poor communities have access to healthcare, education, and social safety nets, which can help them cope with the health and social impacts of climate change.
- viii. Disaster Risk Reduction: -Implement disaster risk reduction measures, such as flood barriers, stormwater management systems, and improved drainage, to protect vulnerable communities
 - ix. Capacity Building and Education- Promote climate literacy and education to raise awareness about climate change and its impacts among urban poor communities.
 - x. Partnerships and Collaborations- Foster partnerships between local governments, non-governmental organizations, and the private sector to leverage resources and expertise for climate resilience initiatives.

- xi. Legal and Policy Support- Advocate for policies and regulations that protect the rights of urban poor communities and support their climate resilience efforts.
- xii. Data and Monitoring- Collect and analyze data on climate impacts and vulnerabilities in urban poor areas to inform targeted interventions and track progress
- xiii. Microfinance and Insurance- Facilitate access to microfinance and insurance services to help urban poor communities recover from climate-related losses and disasters.
- xiv. Climate-Resilient Shelter and Housing- Promote affordable, climate-resilient housing solutions that incorporate sustainable building materials and energy-efficient designs.
- xv. Waste Management and Environmental Conservation- Develop waste management programs and encourage environmental conservation efforts to reduce pollution and enhance urban resilience.

Gender inclusion refers to the practice of ensuring that people of all genders have equal access to and participation in various aspects of society, including but not limited to education, employment, healthcare, politics, and decision-making processes. It seeks to eliminate discrimination, bias, and inequality based on gender identity, and promote a more equitable and inclusive society.

1.1.4 Urban Development Challenges

The county lacks sufficient infrastructural development and services in our urban areas. A lot needs to be done to make them proper and functional in urban areas. Road network and infrastructure are poor, drainages are poor, no waste management sites, no proper modern markets, bus parks and inadequate sewer reticulation in many urban areas.

Many of our urban areas have sufficient spaces for expansion to develop infrastructure and services. The only problem is that there are no enough funds to finance the budget line for urban development in the County.

The urban score card indicates that there is need for proper funding for the urban functions to be actualized.

In terms of urban management, Siaya County has three municipal managers and boards of Siaya, Bondo and Ugunja. We are in the process of instituting setting up urban management committee for four towns of Sega, Ukwala, Yala and Usenge. In addition, we are looking at

ways of activating the fast-growing markets of Akala, Ndori, Sigomere, Luanda Kotieno and Nyadorera.

The county is in the process of putting in place development control committee through the proposed development control policy. We are also in the process of preparing a temporary structures committees and Land Management Committee.

In the housing sector, the urban areas in the county rely on the few defunct local Authority housing at Ukwala, Bondo, Siaya and Yala. The County needs to invest in more housing schemes including office spaces. The opportunity to construct more affordable houses through public private partnership (PPP).

1.2 Legal and regulatory systems for urban management in the county

The Kenya Constitution is the supreme law that governs the management of urban areas. Urban Areas and Cities Act was enacted in year 2011 is the main act that guides urbanization in Kenya. Apart from the substantive law, there are other complementing acts of parliament and policy documents, these include Physical Planning Act cap 286 of Kenya which is under repeal, Survey Act, Environmental Management and Coordination Act of 1999 & Siaya County Integrated Development Plan 2023-2027.

1.3 County-Wide Planning and Urban Development

1.3.1 County Integrated Development Plan (CIDP)

The Siaya County Integrated Development Plan has provision for urban development and preparation of spatial plans in all the urban centers within the county. We are in the process of preparing Integrated Urban Development Plans for the municipalities.

1.3.2 Other county planning instruments:

The county rely on the County Physical and Land use Plan 2023-2033 with the regulations there in to guide investment in the county.

1.4 Current Status of Urban areas in the County

Siaya County has successfully undertaken the delineation of urban boundaries of major urban areas. In addition, we have proceeded to undertake conferment of urban areas resulting into three municipalities, four towns and a number of markets. We have established administrative structures in the three municipalities where we have operational boards. We are also in the process of instituting town committees in Sega, Yala, Ukwala and Usenge.

We have taken an initiative to create an ecocity from scratch in the Yala Wetlands at Lake Kanyaboli where we plan to use the existing ecosystem to start agibased industries, promote ecotourism and sport tourism as well as undertake conservation.

The ecocity will rely on the strong agricultural base of the Yala wetland and exploit the conservation initiative of the wetland ecosystem. Meanwhile, we make a strong commitment to continue delineating other market centres in the future while putting in necessary infrastructure support the service provision to the residents.

2 DEVELOPING INSTITUTIONS FOR URBAN MANAGEMENT

This section provides an overview of how, in general, the county envisions institutional arrangements for its urban areas and more specifically, the institutional arrangements that will be put in place for each urban area in the county. In addition, this section includes a description of legal and regulatory reforms that the county has and will need to undertake in order to implement proposed institutional arrangements in its urban areas. Finally, this section gives a brief description of the capacity building actions that will be needed to establish the proposed institutional arrangements in its urban areas.

2.1 Institutional development for the county's urban areas

2.1.1 County Policy on Urban Institutional Development:

The County has fully established municipal boards for the newly formed municipalities (Siaya, Bondo and Ugunja) and town committees for the other towns (4) towns listed. Currently, the county has appointed municipal managers for Siaya, Bondo and Ugunja municipalities. Municipal charters have been prepared and approved by the county assembly of Siaya.

We have also managed to confer town status to Four towns that have been approved by the county Assembly. These includes Ukwala, Yala, Sega and Usenge. In addition, we have delineated and conferred to market status the urban areas of Nyadorera, Sigomere, Akala, Ndori and Luanda Kotieno. We have several other smaller markets that are yet to be delineated and status conferred.

The County in terms of administration of the urban institutions has introduced a budget line for urban development in the 2023 - 2027 CIDP that will fund the activities and functions of the urban areas.

Siaya County is putting in place plans ie IDeps, CIDP and Physical and Land Use plans, Strategic Plans, Annual Development Plans and Budgets that guides investment.

2.2 Legal and regulatory reforms at the county level

The County has proposed and adopted some policies and is in the process of formulating various policies others that are applicable in urban development in the county as follows;

- i. Development Control Policy, 2016
- ii. Management of Temporary Structures, 2016
- iii. Draft Land Policy, 2017
- iv. Housing Policy
- v. Urban Development Policy
- vi. Occupation Health and Safety Policy
- vii. Traffic Management Policy
- viii. Public Participation Policy
 - ix. Private Partnership Policy
 - x. Grievance Redress Mechanism
 - xi. Gender Participation Framework
- 2.2.1 Legal, Climate Change and Regulatory Systems for Urban Management in the County.
 - a) National laws and regulations that govern urban management.
 - i. New Urban Agenda (NUA).
 - ii. National Land Use Plan (NLUP)
 - iii. Urban areas and Cities act 2011 and amendment act of 2019
 - iv. Draft Urban Regulations
 - v. Physical & Land use Planning Act, 2019
 - b) Laws and regulations governing climate change.

The Siaya County Climate Change Action Plan (2023-2027) aims towards addressing the county's vulnerability to climate change.

County Enabling Legal & Policy Framework entails;

i. Siaya County Climate Change Policy (2020) – The policy's objective is to reduce vulnerability to the impacts of climate change by building adaptive

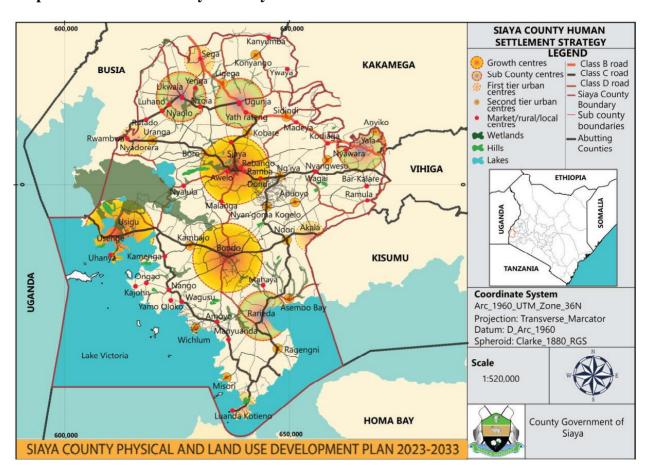
- capacity, enhancing climate change resilience and strengthening capacities for disaster risk reduction.
- ii. Siaya County Climate Change Act (2021) creates a Fund that will, among others, finance climate change programs in the county, mainstream climate response in the county planning and budgeting cycle, domesticate national climate change policies, support climate change awareness in the county.
- iii. Siaya County Disaster Risk Reduction (DRR) Policy demonstrates the county government's commitment towards addressing climate-related disasters in the long run, thereby preserving lives, livelihoods and assets.
- c) There exist some county level laws and regulation that govern urban management.
 - A draft on development control policy on the management of temporary structures which is at the cabinet level awaiting approval by the assembly.
 - ii. Solid waste management policy.
 - iii. County Physical and Land Use Plan
 - iv. Local Development Plan.
 - v. Municipal Charters for Municipalities
- d) Capacity building actions Plans as annexed herein.

The capacity building actions that the county has training of its staff members, members of the boards and committees, technical support from the UDD and benchmarking on best practices with other counties and urban areas.

3. ANNUAL ACTION PLAN AND BUDGET

This section provides a detailed annual action plan and for the activities that will be undertaken in the urban institutional development (as outlined in Sections 2 and 3). This includes a projection of the available budget (UIG and any other funds). Below is a map showing location of the urban centres in Siaya County

Map of Urban Areas in Siaya County



ATTACHMENT 1: URBAN AREA INSTITUTIONAL DEVELOPMENT MATRIX - Proposals for 3 -5-year horizon

	Ger	ieral		Specific								
	Current	Planned	Board	Town or	Office	Staffing of	Budge	Urb	Infrastructur	Demarca	Is there	
	institution	institutiona	or	city		municipality or town	t and	an	e and service	tion of	a	
	al	1	Commit	manager		administration	financ	plan	delivery	urban	dedicate	
	arrangeme	arrangeme	tee	or		Numbers	e	ning	responsibiliti	area?	d staff	
	nts	nts?		administr	Y/N	Timelines			es		for	
				ator	Timelin		Budge	Tim			environ	
Name(s)			Y/N		es		t	eline	Timelines	Y/N	ment or	
of urban			Timelin	Y/N			status	s			climate	
area			es	Timeline			?				change	
				s			Timeli				matters?	
							nes				Is there	
											a	
											dedicate	
											d CC	
											budget?	
											Y/N	

	None	Y/N	Y/N or	Y/N or	Y/N or	Y/N or N/A	Y/N	Y/N	Y/N or N/A	Y/N	Incorpora
			N/A	N/A	N/A		or	or			ting
Official	Chartered	Y =				Y = staff to be	N/A	N/A	Y = urban	Y =	climate
and	city or	urban	Y =	Y =	Y =	appointed			area to be	demarcat	resilience
other	municipalit	area to be	either	either	office to		Y =	Y =	assigned	ion of	issues
names of	y?	granted	board or	manager	be set up	N = no staff to be	urban	urba	specific	urban	
the		city or	committ	or		appointed	area to	n	infrastructure	area	
urban	Town?	municipal	ee to be	administr	Deadlin		have	area	and service		
area		status or	establish	ator to be	e	N/A = no changes	separa	to	delivery	N = no	
	Does the	to be	ed	appointed		proposed in current	te	have	functions	planed	
	urban area	classified			N = no	arrangements	budget	its	- which	demarcat	
	have a	as town	Deadlin	Deadline	office to		-	own	functions to	ion of	
	town		e		be set up		Separ	plans	be assigned?	urban	
	administrat	N = no		N = no		What staffing	ate	- ID		area	
	ion?	change in	N = no	manager	N/A = no	arrangements and	vote	eР	Deadline		
		existing	board or	or	changes	numbers?	in	?	N = urban		
		status of	committ	administr	proposed		count	- Sp	area will not		
		urban	ee to be	ator to be	in current	Deadline	y	ati	be assigned		
		area	establish	appointed	arrangem		budge	al	specific		
			ed		ents		t?	pl	infrastructure		
				N/A = no				an	and service		

N/A = no	changes	- Sub-	?	delivery
changes	proposed	compo		functions
proposed	in current	nent of		N/A = no
in current	arrangeme	existin	line	changes
arrangem	nts	g vote		
ents		in	N =	
		county	urba	
		budget	n	
		?	area	
		Deadli	will	
		ne	not	
			have	
		N =	its	
		urban	own	
		area	plans	
		will		
		not	N/A =	
		have	no	
		separa	change	
		te	s	
		budget	propos	

							no changes propose d in budgeti ng arrange ments	arrange ments			
Siaya	Chartered	Y	Y	Y	Y	Y	Y	Y	Y	Y	Yes
Municip	municipali		OCT,20	APPOIN	DEC	appointed officers		DEC	Planning and	DEC,	
ality	ty		19	TED	2019	(Municipal manager,		2023	development	2019	
	with urban					engineer,			control,		
	manager					procurement,			refuse		
						accountant,			collection		
						environment, social,			and waste		
						principal			management		
						administrator and			(designation		
						valuer)			of waste		
									collection		
									points,hiring		

				of casual	
				workers)	
				Storm water	
				drainage	
				(maintenance	
				of drains)	
				Transport	
				Connectivity	
				(traffic	
				control and	
				parking,walk	
				ways	
				maintenance)	
				Economic	
				infrastructure	
				(maintenance	
				of Bus park,	
				modern	
				markets)	
				Emergency	
				preparedness	

									(construction		
									of fire		
									station)		
Bondo	Chartered	Y	Y	Y	Y	appointed officers	Y	Y	Y	Y	Yes
municipa	with		Dec,202	APPOIN	AUG,20	(manager, planner,		AU	Planning and	DEC,	
lity	Manager		2	TED	23	engineer,		G	development	2019	
						procurement,		2023	control,		
						accountant,			refuse		
						environment, social)			collection		
									and waste		
									management		
									(designation		
									of waste		
									collection		
									points,hiring		
									of casual		
									workers)		
									Storm water		
									drainage		
									(maintenance		
									of drains)		

									Connectivity		
									(traffic		
									control and		
									parking,walk		
									ways)		
									Economic		
									infrastructure		
									(maintenance		
									of Bus park,		
									modern		
									markets)		
									Emergency		
									preparedenes		
									s(constructio		
									n of fire		
									station)		
Usenge	Town	Y	Y	Y	Y	Y	Y	Y	Y	Y	Yes
Town	Expected	JAN	MARC	MARCH	MARC	5 town committee		JUN	Transport	DEC	
	Town	2024	H 2024	2024	H 2024	members to be		Е	infrastructure	2019	
	Committe					appointed		2024	(maintenance		
	e								of bus		

	& Town								parks,walkw		
	Manager								ays,paths,cyc		
									le ways and		
									sie ways)		
									Refuse		
									collection		
									and solid		
									waste		
									management.		
									Educational		
									services (pre-		
									primary		
									schools,		
									library		
									services)		
Yala	Town	Y	Y	Y	Y	Y	Y	Y	Transport	Y	Yes
Town		JAN	MARC	MARCH	MARC	5 town committee		JUN	infrastructure	DEC,	
	Expected	2024	H,2024	2024	H 2024	members to be		Е	(maintenance	2019	
	Town					appointed by CPSB.		2024	of bus		
	Committe								parks,walkw		

	e & Town								ays,paths,cyc		
	Manager								le ways and		
									sie ways)		
									Refuse		
									collection		
									and solid		
									waste		
									management.		
									Educational		
									services (pre-		
									primary		
									schools,		
									library		
									services)		
Ugunja	Chartered	Y	Y	Y	Y	Y	Y	Y	Planning and	Y	Yes
municipa	with	AUGUS	SEPT	SEPT	AUG	appointed officers		DEC	development	DEC,	
lity	municipal	T 2023	2023	2023	2023	(Municipal manager,		2023	control.	2019	
	manager					municipal planner,			waste and		
						engineer,			refuse		
						procurement,			collection,		

						accountant,			Connectivity		
						environment and			of		
						social officer.			walkways,cy		
									cle lanes.		
									Economic		
									infrastructure		
									(abbatoirs)		
									Emergency		
									preparedenes		
									s (fire		
									station)		
Ukwala	Town	Y	Y	Y	Y	Y	Y	Y	Y	Y	Yes
Town			JAN,20	JAN,202	JAN,20	5 members to be		JUN	Refuse and	DEC201	
	Expected		24	4	24	appointed by CPSB.		Е	waste	9	
	Town							2024	management		
	Committe								Educational(
	e &								pre-primary		
	Administr								and library		
	ator								services)		
									Maintenance		
									of		

									recreational parks. Collection of revenue i.e cemetery fees.		
Ndori	Town	Y	Y	Y	Y	Y	Y	N	Y	Y	Yes
Town	manager	JAN,202	MARC	MARCH,	MARC	5 Members to be		JUN	Waste	DEC,	
	to be	4	H 2024	2024	H 2024	appointed by CPSB		Е	management	2019	
	appointed							2025	and refuse		
									collection		
									control of		
									poluution i.e		
									air ,water and		
									soil.		
									Educational(
									management		
									of pre-		
									primary		

									education, library services)		
Akala	Not chartered	Y JAN,202	Y MARC	Y MARCH	Y MARC	Y 5 Members to be	Y	N JUN	Y Maintenance	Y DEC,	Yes
Market	with no market committee	4	H 2024	2024	Н 2024	appointed by CPSB		E 2025	of recreational parks and health facilities. Maintenance of street lights and bus parks Control of abbatoirs	2019	
Sega	Town	Y	Y	Y	Y	Y	Y	Y	Y	Y	Yes

		JAN,202	MARC	MARCH	MARC	5 Members to be		JUN	Waste	DEC,	
	Expected	4	H 2024	2024	H 2024	appointed by CPSB		Е	management	2019	
	Town							2022	and refuse		
	Committe								collection		
	e								control of,		
									poluution i.e		
									air ,water and		
									soil.		
									Educational(
									management		
									of pre-		
									primary		
									education,		
									library		
									services)		
Luanda	Not	Y	Y	Y	Y	Y	Y	N	Y	Y	Yes
Kotieno	chartered							JUN	Maintenance	DEC,	
	with no							E	of	2019	
	market							2025	recreational		

	Committe								parks and		
	e								health		
									facilities.		
									Maintenance		
									of street		
									lights and		
									bus parks		
									Control of		
									abbatoirs		
Sigomer	Not	Y	Y	Y	Y	Y	Y	N	Y	Y	Yes
e market	chartered	JAN	MARC	MARCH	MARC	5 appointed with the		JUN	Refuse	DEC,	
	with no	2024	H 2024	2024	H2024	others		Е	collection	2019	
	mkt					complimenting.		2025	and solid		
	Committe								waste		
	e								management.		
									Transport		
									infrastructure		
									(walkways,b		
									us park,		
									pathway and		

									cycle ways)		
									Economic		
									infrastructure		
									(maintenance		
									of, slaughter		
									house &		
									modern		
									market)		
									Fire and		
									disaster		
									management		
									(fire station)		
	NI-4	V	37	V	V	V	V	NT		V	VEC
	Not	Y	Y	Y	Y	Y	Y	N	Y	Y	YES
Nyadore	chartered		JAN	MARCH	MARC	MARCH 2024		JUN	Waste	DEC,	
ra	with no		2024	2024	H 2024			E	management	2019	
Market	mkt							2026	(collection		
centre	Committe								points, waste		
	e								management		
									tools, waste		
									bins, public		
									toilets, sewer		

				equipment)	
				Education	
				(pre-primary,	
				primary)	
				Economic	
				infrastructure	
				(Bus park,	
				street and	
				walkways)	

ATTACHMENT 3: COUNTY URBAN AREA INSTITUTIONAL DEVELOPMENT – ANNUAL ACTION PLAN & BUDGET

County: SIAYA FY: 2022/27

CUIDP						T	ime	frai	ne					Implementation		Proposed
Section	Activity	J	A	S	0	N	D	J	F	M	A	M	J	modality	Cost elements	budget
Section														modanty		(KES)
Section 3:	Hold consultations with													CPCT, Municipal	Supply of PP	5,000,000
Developing	residents in urban areas													and Town	Equipment and	
Institutions	in													Committees	materials	
for urban	Ukwala, Yala, Usenge &															
management	Sega, Siaya, Bondo &															
	Ugunja Municipalities															
	Preparation of Urban													Through County	CPCT Sessions	15,000,000
	Integrated Plans &													CPCT	Town hall	
	Policies for Urban areas													Consultants	Meetings	
	Review of municipal													In house work by	Meeting Costs	2,000,000
	charters for existing													county and		
	municipalities													municipal teams		
														/CPCT/NCPCT		

Appointment, Approval,			County Executive &	Meetings	5,000,000
Vetting and Gazettement			County Assembly		
of Town Committees of					
Yala, Usenge, Sega &					
Ukwala including					
Launching					
Review of Waste			County Executive,	Meetings	2,000,000
Management Policy and			Assembly/Municipal		
Workplans for Urban			Boards & County		
areas			Assembly		
Urban Greening -			Municipal Boards	Urban Greening	3,000,000
Planting trees in 10			and Town	Day	
Urban areas			Committees and		
			County Executive		
Acquisition of Waste			Municipal Boards	Urban	10,000,000
management tools and			and Town	Administrative	
Equipment for Urban			Committees and	expenses	
areas			County Executive		
Urban Climate Risk			CPCT/Boards/Town	Activity by	3,000,000
Assessment, Mapping &			Committees	County Executive	
Report Writing					

Induction Workshops	NPCT/CPCT/Boards	Facilitated Fees	10,000,000
and Trainings, Capacity	and Town		
Building for Urban	Committees		
Administration			
Supply of Office	Urban Managers and	Supply of	6,000,000
Equipment to Staff of	Town Committees	assorted	
Urban Areas		equipment	
Renovation of 4 Town	Town Committees	Supply through	8,000,000
Administrators' Offices		Procurement	
Establish 4 Town Offices	Town Committees	Supply through	8,000,000
		Procurement	
Preparation of Annual Investment Plans for Urban areas (3 No).	Municipal	CPCT/Urban	2,000,000
	Investment Plans	Boards/Town	
		Committees	
Sensitization on Gender Awareness Activities, Disability Mainstreaming	Urban	Seminars,	5,000,000
& Grievance Redress Mechanisms	Administration	Workshops	
Peer to Peer Learning with other counties & Municipalities	Urban	Facilitations on	5,000,000
	Administration	Staff	
Installation of Office Internet Infrastructure for Urban areas and	Urban	Supply, delivery	15,000,000
Development of Websites for Urban Areas	Administration	and installation	

	ı	1	
Urban Disaster Risk Preparedness and Emergency Response and	Urban	Risk Assessment,	10,000,000
Restoration to the affected Urban Poor	Administration	Supply of	
		risk/emergency	
		materials	
Assessment of Urban Risky/ Occupationally Unhealthy and climatically	Urban	Survey	2,000,000
Risky Settlements and Houses	Administration		
	To	otal annual budget	116,000,000
		County	50,000,000
		contribution	
	Resources	Other budget	166,000,000
	Resources	contributions	
		(including UIG)	
		Total resources	166,000,000