

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF SIAYA



FINANCE AND ECONOMIC PLANNING

MEDIUM TERM

2026 FISCAL STRATEGY PAPER

“Economic Transformation for Shared Growth”

FEBRUARY 2026

TABLE OF CONTENT

ACKNOWLEDGEMENT.....6

ACRONYMS AND ABBREVIATIONS7

SECTION ONE.....9

COUNTY STRATEGIC BLUEPRINT 9

1.0: OVERVIEW OF THE COUNTY FISCAL STRATEGY PAPER..... 9

1.1: LEGAL BASIS 9

1.2 CORE THEMATIC AREAS 9

1.3 OUTLINE OF COUNTY FISCAL STRATEGY PLAN..... 10

SECTION TWO.....12

RECENT ECONOMIC AND FISCAL OVERVIEW 12

 2.1.1: *Global and Regional Economic Developments*..... **Error! Bookmark not defined.**

 2.1.2: *National Economy*..... **Error! Bookmark not defined.**

 2.1.3: *County Economic and Fiscal Overview* **Error! Bookmark not defined.**

SECTION THREE.....17

STRATEGIC PRIORITIES AND INTERVENTIONS17

3.1: OVERVIEW 17

3.2: PROPOSED DEPARTMENTAL PRIORITIES IN FY 2026/27 17

 3.2.1: *Governance, Administration and ICT* 17

 3.2.2: *Finance and Economic Planning*..... 18

 3.2.3: *Agriculture, Food Security, Livestock and Blue Economy* 19

 3.2.4: *Water, Environment, Climate Change and Natural Resources* 20

 3.2.5: *Education, Youth Affairs, Gender and Social Services* 21

 3.2.6: *Health and Sanitation* 22

 3.2.7: *Lands, Physical Planning, Housing and Urban Development* 24

 3.2.8: *Public Works, Energy, Roads and Transport* 26

 3.2.9: *Trade, Cooperatives, Enterprise and Industrialization* 27

 3.2.10: *Tourism, Culture, Sports and Arts* 27

 3.2.11: *Siaya Municipality*..... 29

 3.2.12: *Bondo Municipality* 30

 3.2.13: *Ugunja Municipality*..... 31

 3.2.14: *County Public Service Board*..... 31

 3.2.15: *Office of the County Attorney* 33

SECTION FOUR.....35

4.1 Overview 35

4.2 Fiscal Policy Framework for FY 2026/27 and Medium Term Budget 35

 Criteria for Resource Allocation 36

4.5 Sectoral Ceilings 37

Annex 1: *Ward Proposals-FY 2026/27*..... 39

Foreword

The 2026/27 County Fiscal Strategy Paper (CFSP) is the fourth to be prepared under the *Nyalore* administration. It sets out the primary programs and policies to be implemented in the Medium-Term Expenditure Framework (MTEF) period. This document has prioritized implementation of economic recovery and growth strategies in the MTEF period with a focus on Social Enterprise, Commercial, Industrial and Market Systems Programs geared towards agriculture-led industrialisation.

The CFSP-2026/27 is framed on the backdrop of a stable global and domestic economic outlook underpinned by easing global inflation and easing supply chain disruptions. However, the momentum has been slowed down by increased fertilizer prices, internal fiscal crunch and limited disposable incomes. It is therefore necessary that going forward, the county government prioritizes interventions that will unlock economic growth and confer benefits to intended beneficiaries.

To achieve this, the county government has taken a strategic policy shift that requires application of resources towards completion, equipping and operationalization of ongoing infrastructure projects. In this regard therefore, county government entities with ongoing projects across the socio-economic and enablers sectors have been given priority in resource allocation in this document. Specifically, the County Government in the FY 2026/27 will make deliberate efforts to invest in agriculture, livestock and fisheries development to ensure it plays its critical role in ensuring food self-sufficiency and security through mechanization, increased farm acreage, enhanced extension services and provision of improved farm inputs. Additionally, as indicated in the *Nyalore* manifesto the government seeks to enhance value addition through agro-processing. In the health sector, the county will accelerate equipping existing health facilities and operationalize completed ones to improve accessibility to quality healthcare and invest in universal healthcare coverage. In roads and public works sector, the County will seek to maintain the current roads, improve accessibility through grading, gravelling, construction of bridges and tarmacking of roads that link market and urban centres. Improved accessibility will thereby contribute immensely to enterprise development, value addition, job creation and reduction in poverty. The county will also seek to strengthen socio-economic development through investment in culture, arts and heritage, early childhood education, vocational training, water – through increased last mile connections, strengthening of decentralized structures (sub-county, ward and village administration), gender and rights-based development interventions and strengthening of its own source revenue base as well as human resource capacity. Finally, the government will digitize its operations to enhance public engagement, accountability, accessible

and convenient service delivery to the people of Siaya. This will have direct benefits in the growth and management of Own Source Revenues (OSR). The policies in this document have been anchored on the Medium-Term Plan IV of the Vision 2030, CIDP 2023-2027 and ADP 2026/27 whose focus is to continue providing an enabling environment for economic recovery, safeguard livelihoods, jobs, businesses and increasing the size and share of the county's Gross Domestic Product (GDP). Hence the theme, "*Economic transformation for shared growth*".

Hon. George Odhiambo Nying'iro

Ag. CEC Member- Finance and Economic Planning

Acknowledgement

This County Fiscal Strategy Paper (CFSP) outlines the broad strategic macroeconomic issues and Medium-Term Fiscal Framework, together with a summary of Government spending plans, as a basis of the 2026/27 budget. Preparation of 2026/27 County Fiscal Strategy Paper (CFSP) benefitted from contributions from different stakeholders. First and foremost, I wish to acknowledge the contribution by H.E. The Governor and the entire County Executive Committee for providing strategic leadership in the formulation of development priorities and availing resources to facilitate the activity. Secondly, I wish to acknowledge the role played by fellow Chief Officers for providing technical support during the preparation of this paper. My gratitude goes also to those who contributed to an engaged public participation, such as members of the public, the civil society and any other stakeholders who in one way or the other contributed to the preparation of this paper. I also wish to acknowledge the invaluable role played by the Sub-County and Ward Administrators and the Ministry of Interior and Coordination of National Government through the Chiefs and Assistant Chiefs in mobilizing members of the public. Finally, I wish to acknowledge the Directorate of Budget and Economic Planning and the entire Finance team for their zeal in coordinating the activity and putting together information from different sources to compile the Paper.

To all of you, I say thank you

Jacktone Ouma Odinga

Chief Officer, Finance and Economic Planning

Acronyms and Abbreviations

AFILF	Agriculture Food Irrigation Livestock and Fisheries
ASDSP	Agriculture Sector Development Support Program
ADP	Annual Development Paper
BMU	Beach Management Unit
BPS	Budget Policy Statement
CBK	Central Bank of Kenya
CPI	Consumer Price Index
CDF	Cooperative Development Fund
COVID 19	Corona Virus Disease-2019
CAPR	County Annual Progress Report
CBEF	County Budget Economic Forum
CBROP	County Budget Review Outlook Paper
CEC	County Executive Committee
CFSP	County Fiscal Strategy Paper
CHRMAC	County Human Resource Management Advisory Committee
CIDP	County Integrated Development Plan
EAC	East Africa Community
EYAGSS	Education Youth Affairs Gender and Social Services
EMDE	Emerging Markets and Developing Economies
EID	Enterprise and Industrial Development
FY	Financial Year
FMD	Foot and Mouth Disease
GDP	Gross Domestic Product
HCM	Human Capital Management
HRM	Human Resource Management
ICT	Information Communication Technology
ICU	Intensive Care Unit
KCSAP	Kenya Climate Smart Agriculture Project
KECOBAT	Kenya Community Based Tourism Network
KDSP	Kenya Devolution Support Programme
KICOSCA	Kenya Inter- County Sports and Cultural Association
KYISA	Kenya Youth Intercounty Sports Association

KNBS	Kenya National Bureau of Statistics
KUSP	Kenya Urban Support Programme
LREB	Lake Region Economic Block
LPPHUD	Lands Physical Planning, Housing and Urban Development
MSME	Micro small and medium enterprises
NSE	Nairobi Stock Exchange
NEMA	National Environment Management Authority
NHIF	National Hospital Insurance Fund
NDA	Net Domestic Assets
NFA	Net Foreign Assets
NCD	New Castle Disease
NMT	Non-Motorized Transport
O&M	Operations and Maintenance
OPD	Outpatient Department
OSR	Own Source Revenue
PLWD	People Living with Disability
PFM	Public Finance Management
RVF	Rift Valley Fever
RPWET	Roads, Public Works, Energy and Transport
SAGA	Semi-Autonomous Government Agencies
SIBOWASCO	Siaya -Bondo Water and Sanitation Company
SCRH	Siaya County Referral Hospital
SVTSG	Subsidised Vocational Training Support Grant
SDG	Sustainable Development Goals
TTI	Technical Training Institute
TCIS&A	Tourism Culture Information Sports and Arts
THS	Tractor Hire Services
UNESCO	United Nations Educational, Scientific and Cultural Organization
UHC	Universal Health Care
VAT	Value Added Tax
WENR	Water Environment and Natural Resources

Section One

County Strategic Blueprint

1.0: Overview of the County Fiscal Strategy Paper

This County Fiscal Strategy Paper (CFSP) is the fourth primary fiscal policy statement to be prepared under the *Nyalore* Government and which sets out the priority programmes the County Government intends to implement in the coming year and in the medium term. It also sets out the amount of funds it has dedicated towards those programmes to achieve its priorities within the context of limited resources. This policy document is driven by the rallying call *Nyalore* (which means “it is possible or inawezekana”).

In preparing the County Fiscal Strategy Paper, the County Government has aligned its development priorities with those of the national government as captured in the Budget Policy Statement (BPS) 2026. In addition, the CFSP draws its priorities from the Annual Development Plan (ADP) for the financial year 2026/27. Finally, the CFSP incorporates views of other non-state actors, members of the public and other stakeholders received through public participation.

1.1: Legal Basis

Section 117 of the PFM Act 2012 provides that the County Treasury shall prepare and submit the CFSP to the County Executive Committee (CEC) for approval. Subsequently, the approved CFSP is submitted to the County Assembly by the 28th of February each year. The County Assembly shall, not later than 14 days after the CFSP is submitted, table and discuss a report containing its recommendations and pass a resolution to adopt it with or without amendments. The County Executive Committee member for Finance and Economic Planning shall thereafter consider resolutions passed by County Assembly in finalizing the budget for the FY2025/26 and the medium term. The CFSP adheres to the fiscal responsibility principles and demonstrates prudent and transparent management of public resources in line with the Constitution and the Public Finance Management (PFM) Act, 2012.

1.2 Core Thematic Areas

The plan will implement priorities with a deliberate focus on restructuring and revamping agriculture into a vibrant industry aimed at addressing food and nutrition insecurity, low

household incomes and high unemployment. The following thematic areas will drive the realization of this strategic focus:

1. Social enterprise program: involves a majority of producers and will target providing basic subsidy and extension support to secure household food security and basic income generation through production of staples. Implementation of this program will realize food and nutrition security that will create positive health indicators in the county and provide support to early childhood development.
2. Commercial system program: will identify anchor value chains with a potential to drive the engagement and growth of MSMEs in rice, cotton, edible oils and dairy sub sectors. The commercial program activities will engage a high number of MSMEs; support youth and women enterprises; support climate change resilience programs; earn high incomes and create employment to residents.
3. Industrial Systems Program: will center its efforts on working with high potential anchor firms on priority value chains to drive the agro-industrialization within the County Aggregation and Industrial Park (CAIP).
4. Market Systems Program: will involve a collaborative effort of developing and creating a market system for the priority value chains within selected urban centers. To support the market system and spur economic activities, the government will focus on improvement of urban infrastructure through construction of road network and market hub in the selected centers.
5. Business Development and Health Systems Program: will be developed to respond to Public-Private Partnerships (PPP) support systems to secure potential investors with interest in aggregation, off-taking, cold storage, incubation hubs and agro-based urbanization.

1.3 Outline of County Fiscal Strategy Plan

The document is organized around five sections namely:

Section one: Provides County Strategic Blueprint with respect to general and specific macroeconomic factors affecting both the National and County economies, programmes for achieving strategic blueprint objectives and an outline of the County Fiscal Strategy Plan (CFSP).

Section two: Provides recent economic developments and forward fiscal outlook with reviews on latest information on macroeconomic variables and the latest trends at Global, National and County economies.

Section three: Strategic priorities and interventions providing actionable decisions to give budgetary allocations, provide policy stance considering strategic blueprint objective and adherence to fiscal responsibility principles in terms of development and personnel emoluments.

Section Four: This section provides fiscal policy framework, budgetary allocation, criteria for resource allocation and sectoral ceilings for the FY 2026/27 and the medium term

Section Two

Recent Economic and Fiscal Overview

2.0: Introduction

This chapter analyses the recent economic developments globally and regionally with emphasis on the national and county economic trends to provide a basis for forecasting fiscal outlook for FY 2026/27 and beyond.

2.1.1: Global and Regional Economic Developments

Global growth has remained resilient in 2025, supported by front-loading of exports to the United States ahead of higher tariff implementation, improved financial conditions, and strong consumer spending. Global real GDP grew by 3.2 percent in 2025, and is expected to moderate slightly to 3.1 percent in 2026. Growth is projected to slow in 2026 as the temporary boost from front-loading fades and as higher effective tariff rates and elevated trade-policy uncertainty weigh on activity. In addition, weak global demand and heightened geopolitical tensions continue to pose significant risks to the global outlook.

In advanced economies, growth is expected to remain modest at about 1.6 percent in both 2025 and 2026. In the United States, growth is projected at 2.0 percent in 2025, rising slightly to 2.1 percent in 2026, supported by resilient household spending, strong business investment, particularly in AI-related technologies, and easing financial conditions. Meanwhile, growth in the Euro Area is projected at 1.2 percent in 2025 and 1.1 percent in 2026. This moderate expansion is underpinned by rising real wages, which bolster household consumption, as well as investment in technology and equipment, although progress is constrained by trade-policy uncertainty, weaker export demand and subdued business confidence.

Emerging market and developing economies were projected to grow by 4.1 percent in 2025, then slightly slow to 4.0 percent in 2026. This moderate growth is underpinned by relatively resilient domestic demand in regions such as South Asia and Middle East / Central Asia, coupled with recoveries in investment in several countries. At the same time, China's growth softens, weighing on the aggregate; and growth in Latin America is projected to remain sluggish amid external pressures. The outlook for Sub-Saharan Africa was more favorable: growth was expected to be around 4.1 percent in 2025, with a modest pickup to 4.4 percent in 2026. This resilience is underpinned by macroeconomic stabilization, recovering private consumption,

improving investment conditions, and ongoing economic reforms. Nonetheless, the region still faces risks from fiscal pressures and external vulnerabilities.

2.1.2: Domestic Economy

Kenya's economy has demonstrated remarkable resilience over the past three years, consistently growing at a pace that outperforms both the global and regional averages. This strength is rooted in deliberate policies and the benefits of a diversified economy. The economy has thus been able to withstand adverse impacts of domestic and external shocks. In 2024, the economy grew by 4.7 percent supported by positive growths in all sub-sectors except construction, and mining and quarrying. Further, in the first and second quarters of 2025, the economy remained strong with a growth of 4.9 percent and 5.0 percent, respectively. This growth was primarily underpinned by strong performance in the agriculture sector, a recovery of the industry sector, and the resilience of services sector. All economic sectors recorded positive growth rates in the first half of 2025, with varied magnitudes across activities.

In 2025, **the primary sector** grew by 6.2 percent in the first quarter and 4.9 percent in the second quarter compared to a growth of 4.5 percent and 4.0 percent in the corresponding quarters of 2024. This was as a result of the robust growth in the agriculture, forestry and fishing sub-sector and a recovery in the mining and quarrying sub-sector. Activities in the agriculture, forestry, and fishing sub-sector expanded by 6.0 percent in the first quarter and 4.4 percent in the second quarter of 2025, compared to growth of 5.6 percent and 4.5 percent in the corresponding quarters of 2024. This performance was driven by favorable weather conditions experienced in most parts of the country involved in crop and animal production. This was evident in the significant increase in production of milk, coffee, vegetables, fruits and cut flowers. However, the sub-sector's performance was somewhat curtailed by a decline in tea production.

The mining and quarrying sub-sector grew by 10.8 percent in the first quarter and 15.3 percent in the second quarter of 2025, compared to a contraction of 16.1 percent and a contraction of 5.5 percent in the same quarters of 2024. This reflected increased activity and renewed investment following a period of subdued performance in the previous year.

In the first half of 2025, **the industry sector** recorded a growth of 2.6 percent in the first quarter and 3.3 percent in the second quarter, an improvement from a growth of 1.5 percent and 0.5 percent in corresponding quarters of 2024. This growth was driven by improved performance across manufacturing, electricity and water supply, and construction. The manufacturing sub-sector grew by 2.1 percent in the first quarter of 2025 compared to 1.9 percent in the first quarter

of 2024, and by 1.0 percent in the second quarter of 2025 compared to 3.2 percent in the second quarter of 2024. This growth was supported by both food and non-food manufacturing activities. In food manufacturing, the sub-sector benefitted from strong increases in coffee auctions and milk deliveries. Non-food manufacturing also performed well, with increased production in cement and galvanized sheets.

The electricity and water supply sub-sector grew by 3.6 percent in the first quarter and 5.7 percent in the second quarter of 2025, compared to 2.8 percent and 1.2 percent in the corresponding quarters of 2024. Growth was driven by higher electricity generation, with solar wind and geothermal contributing significantly, although increases in thermal generation and decline in hydro curtailed overall performance. Construction sub-sector grew by 3.0 percent in the first quarter and 5.7 percent in the second quarter of 2025, up from a growth of 0.4 percent and a contraction of 3.7 in corresponding quarters of 2024. This was driven by increased consumption of key inputs such as cement, iron and steel. Additionally, the quantity of imported bitumen increased during the period.

The **services sector** recorded a growth of 4.8 percent in the first quarter and 5.5 percent in the second quarter of 2025, a slowdown from the 6.8 percent and 6.2 percent growths posted in the corresponding quarters of 2024. The transportation and storage sub-sector expanded by 3.8 percent in the first quarter and 5.4 percent in the second quarter of 2025, compared to 4.1 percent and 3.4 percent in the corresponding quarters of 2024. The performance was supported by increased activity in land transport, railway operations, and port throughput. Accommodation and food service sub-sectors grew by 4.1 percent in the first quarter and 7.8 percent in the second quarter of 2025, a slowdown, compared to a growth of 38.1 percent and 35.0 percent in the corresponding quarters of 2024. The number of visitor arrivals via the two major airports, the Jomo Kenyatta International Airport (JKIA) and Moi International Airport (MIA) increased in the first half of 2025.

The information and communication sub-sector grew by 5.8 percent in the first quarter and 6.0 percent in the second quarter of 2025, compared to a growth of 9.2 percent and 6.7 percent in corresponding quarters of 2024. This performance was supported by an increase in both domestic and international mobile voice traffic and an increase in mobile broadband data consumption. The financial and insurance sub-sector recorded growth of 5.1 percent in the first quarter and 6.6 percent in the second quarter of 2025, compared to 9.6 percent and 8.0 percent in

the corresponding quarters of 2024. The slower growth reflects the impact of easing interest rates, which moderated earnings from financial intermediation, alongside relatively modest credit growth to the private sector.

Leading indicators of economic activity point to improved performance in the third quarter of 2025. The growth of the economy is expected to pick up to 5.3 percent in both 2025 and 2026, supported by continued resilience of key service sectors and agriculture, and continued recovery of the industry sector. The outlook will be reinforced by the ongoing implementation of priorities under Bottom-Up Economic Transformation Agenda (BETA)

2.1.3: County Economic and Fiscal Overview

The county government will focus on anchoring its economic transformation agenda on the agriculture sector. This requires allocation of additional resources to the sector for the transformation to be realized. The health sector will get the highest allocation by virtue of its complexity and resource requirements.

2.6 Risks to the Economic Outlook

Kenya's economic outlook faces several downside risks that could constrain growth and challenge macroeconomic stability. Domestically, extreme weather events, such as droughts, floods, and prolonged dry spells, pose significant threats to agricultural output. Disruptions in food production could lead to elevated food prices, fuelling inflationary pressures and reducing household purchasing power. Climate-related damage to infrastructure, including roads, bridges, and irrigation systems, could further disrupt economic activities and increase Government spending on emergency response and reconstruction, diverting resources from development priorities.

On the external front, rising costs of imported fuel and food, driven by global supply shocks, geopolitical tensions, or trade restrictions, could amplify inflation and increase production costs for businesses. Volatility in international financial markets, fluctuations in commodity prices, and tighter global financing conditions may also adversely affect investment flows and exchange rate stability. Uncertainty surrounding trade policies, tariffs, or regional trade agreements could further impede export growth and cross-border commerce.

Despite these potential headwinds, there are significant upside opportunities. Accelerated implementation of structural reforms under BETA and the Fourth Medium-Term Plan, including

enhanced public financial management, improved expenditure efficiency, governance reforms, and streamlined business regulations, could boost investor confidence, attract private investment, and spur economic activity. A supportive global economic environment, characterized by stable commodity prices, declining oil prices, and robust external demand, could further strengthen export earnings, foreign exchange inflows, and overall economic resilience. Additionally, Kenya's transition to climate-smart agriculture, renewable energy investments, and enhanced disaster preparedness can mitigate some domestic risks, supporting more sustainable and inclusive growth.

Sustained coordination between monetary and fiscal policies will remain critical in maintaining a stable macroeconomic environment conducive to investment, savings, and growth. The Government will continue to closely monitor both domestic and international developments and implement timely policy interventions to shield the economy from adverse shocks, while promoting structural transformation and resilience in key sectors such as agriculture, energy, manufacturing, and services.

Section Three

Strategic Priorities and Interventions

3.1: Overview

Strategic Priorities in FY 2026/27 will be sector specific and geared towards realization of the objectives of the political, social, economic and enablers pillars that will guide resource allocation during the 2023-2027 planning period.

The political pillar aims at improving governance through strengthening of devolved structures while the social pillar aims at transforming social services through improvement of healthcare service delivery system, strengthening early childhood and vocational education; youth, culture and social safety net system and improving access to safe water through investment in water supply infrastructure.

The economic pillar on the other hand aims at improving agricultural production to improve food security and stimulate growth of agro based industries and other enterprises. The pillar will also ensure the existence of a conducive fiscal environment and sustainable financial solutions for the business community. Enablers of ICT and roads will provide accessible road networks and quality ICT solutions that the above three pillars can leverage on and optimize their performance.

These strategic priorities will be drawn from development priorities as set out in the CIDP 2023-27; Annual Development Plan 2026/27; Sector Working Group Reports for FY 2026/27 all of which factored the input of the public through public engagement fora.

3.2: Proposed Departmental Priorities in FY 2026/27

3.2.1: Governance, Administration and ICT

The sector provides leadership, administrative and governance structures that are instrumental for public service delivery. It oversees formulation and implementation of public policies and regulations; intergovernmental relations; intervention programmes such as disaster management; sub-county, ward and village administration; human capital management and development.

Review of FY 2025/26 CFSP

In the CFSP 2025/26, the sub sector's priorities were as follows: Ensure effective service delivery through timely remuneration of staffs, capacity building and adequate operational tools and services; Implement The Second Kenya Devolution Support Project (KDSP II);

Construction of two (2) Sub County offices; Construction of 5 ward offices and design a new county headquarters to be built in Siaya.

Achievements

During the period under review the department prepared quarterly performance reports and County Annual Progress Report (CAPR) 2021- 2022; participated in the inter-government relations activities ie LREB meetings, MOU with Safaricom on digitalization of county services, corruption Risk Assessment by EACC; reconciled and processed staff officers pension; strengthened performance management system, six months pilot PCs signed and Q1 report prepared; provided comprehensive health insurance for all the 1700 staff; coordinated Early Childhood Development activities in the county; coordinated PP on County Planning and budgeting activities; coordinated disaster response in the county ie Nyadorera, Goye and Gobei. Maintained and updated county information system in terms of ICT infrastructure.

Sector Priorities for FY 2026/27

In FY 2026/27, the sector has projected to spend a total of Kshs.973,920,694 (Including Kshs.390,000,000 for KDSP grant) on the following priority areas;

1. Provision for PE (including recruitment of village administrators) at Kshs.545,981,499
2. Provision for Office operation and maintenance (Including KDSP) at Kshs.58,612,235
3. Completion of Rarieda Sub County Office at Aram at Kshs.18,326,960
4. Completion of Ugenya Sub County Office at Ukwala at Kshs.18,000,000
5. Completion of Gem Sub County Office at Yala at Kshs.18,000,000
6. Implementation of KDSP II Investment grant at Kshs.352,500,000

3.2.2: Finance and Economic Planning

This sector provides policy direction in economic planning and financial management. It is organized around three programmes namely: Financial services; Economic planning services and General Administration, Planning and Support Services.

Review of CFSP 2025/26

In the plan period under review, the sector prioritized enhance human resource capacity through recruitment, promotion, Emolument and training; routine operations, maintenance and repair of buildings, equipment and machinery and revenue automation.

Achievements

During the period under review the department prepared the third generation County Integrated Development Plan (CIDP) 2023-2027, Annual Development Plans for FY 2025/26; CBROP FY 2024/25; CFSP-2025 and SWGs for FY 2025/26, prepared draft County Statistical Abstract, facilitated payment of pending bills of Ksh.494, 476,963 against a target of Ksh.818,

803, 203 as at 30th June 2024, improved Networking and partnership with key stakeholders (KRA, KNBS, COB, TNT), improved working environment through investment in infrastructure and office operational tools and equipment, trained 60 suppliers on IFMIS system and procurement procedures and prepared quarterly performance reports and County Annual Progress Report (CAPR) 2023- 2024.

In FY 2026/27 the sector has projected expenditure at Kshs.1,016,277,418 and will focus on the following priorities areas;

1. Remuneration of employees at Kshs.274,244,384
2. Operations and maintenance at Kshs.706,033,034
3. Complete revenue automation at Kshs.24,000,000
4. Construction of Modern Ablution Block at Kshs.6,000,000
5. Completion of solar power backup for treasury office at Kshs.6,000,000

3.2.3: Agriculture, Food Security, Livestock and Blue Economy

The sub sector executes its mandates through five directorates namely: Livestock Management and Development; Crop Management and Development; Fisheries, Management and Development; Veterinary Services and General Administration, Planning and Support Services.

Review of CFSP 2025/26

In the period under review, the department prioritized enhancement of effective service delivery through timely remuneration; Provide for operational tools and equipment; co funding for other partner support (grants) and National Fisheries celebration programmes; Operationalization of Madiany ginnery Completion of Yala and Usonga slaughterhouses; establishment of lakefront surveillance unit and boat; Sub County advisory and extension hubs (6No.); vaccination and disease control; Fertilizer subsidy; Mechanization services; construction of modern fish market in Misori; breed Improvement AI services and implementation of donor funded programmes such as NAVCDP, ABDP and KELCOP

Achievements

Constructed fish banda in Kogoye, Kokach, Kunya and Mahanga beaches; constructed modern washrooms at Ralayo beach, Usenge BMU office and toilet; purchased live jackets, boats and engines for Magare, Kamariga, Magare, Banga, Nyamanga and Wagusu beaches; supported equipping of Laboratory and enhance fish farming infrastructure in Abir Swamp and supported expansion of cereal storage facility in North Alego

During the period, the department procured 67.992 metric tons of certified seeds which were distributed to 45,328 farmers; 111.1 MT of planting fertilizer and Msingi Top Dressing

fertilizer. Farmers were also supported with 18,000kgs of fuzzy seeds; 1125kg of BT cotton seeds; 1000kg of Open Pollinated Varieties OPV seeds (national govt).

The department with the support of Kenya Climate Smart Agriculture Project rehabilitated Adhiri water pan resulting into 5.2 tons of onion being harvested as a result of improved irrigation.

In the FY 2026/27 the department projects to utilize Kshs. 596,910,417 to implement the following priorities:

1. Remuneration of employees at Kshs. 190,103,735
2. Operations and maintenance at Kshs. 111,792,383
3. Completion and operationalization of Misori modern fish market (Equipped with a chill room, ice production unit, water and electricity supply) at Kshs. 10,000,000,
4. Cotton Value Chain Development through mechanization support (Focus on value addition through operationalization of Madiany ginnery) at Kshs. 20,000,000
5. Tractor Hire Services (Expanding tractor hire services to enhance agricultural productivity by improving the efficiency of farming operations) at Kshs. 10,000,000
6. Provision of subsidized seeds to farmers at Kshs. 15,000,000
7. Provision of subsidized fertilizers to farmers at Kshs. 15,000,000
8. Provision of subsidized fish feeds and fingerlings at Kshs. 10,000,000
9. Breed improvement AI services at Kshs. 10,000,000
10. Provision for ward based projects at Kshs. 86,514,299 (see Annex 1)
11. Department donor funded programs and projects include;
 - ❖ National Agriculture Chain Development Project (NAVCDP) for Kshs. 105,000,000
 - ❖ Kenya Livestock Commercialization Project (KeLCoP) for Kshs. 33,500,000

3.2.4: Water, Irrigation, Environment, Climate Change and Natural Resources

This sector executes the functions of water resources development and management as well as natural resources conservation and management. It has an administrative unit that coordinates the execution of the above functions. The sector envisions sustainable access to safe water and sanitation in a clean and secure environment.

The sector Constructed and improved 47 water pans; Protected 91 water springs; Rehabilitated and Augmented 79 water supplies; Constructed 17 shallow wells and Constructed 116 Boreholes; established 21 tree nurseries and 28 woodlots; 4 of the existing staff trained while 3 additional staff were recruited.

The challenges experienced by the sector during the implementation of the previous plans include: vandalism of water infrastructure and equipment, slow pace in attending to leakages and bursts leading to losses, Destruction of water infrastructure when opening up new roads, Frequent breakdowns of rural water supplies, High cost of electricity and Governance challenges for community water projects.

Review of FY 2025/26

In the period under review, the department prioritized Effective service delivery through proper remuneration of staffs; provision of other operational tools (1 motor vehicle and 3 motorcycles), equipment, development of water master plan, framework for County tree growing movement; implementation of last mile water connectivity (Ugunja-Sega-Ukwala) by converting parts of Sigomre-Ugunja, North Ugenya, Ukwala and West Ugenya (Phase 1); revamping of old water schemes; support to SIBOWASCO managed schemes; provision for Pending Bills and co-funding for donor funded programmes such as FLLoCA-County Climate Resilient Grant (CCRG)-Grant

Achievement

During the period under review, the sector improved access to water through construction of 18 water pans, protection of 7 water springs; drilling and equipping of 31 boreholes with solar pumps, rehabilitation of 2 shallow wells and 5 Water Supply Schemes, and Extension of 18km of Water Pipelines. Under Natural Resources Conservation and Management, 5 woodlots were developed and 25,000 seedlings distributed to community members from the nurseries and the 5,000 seedlings planted in woodlots are estimated to increase the tree cover by 0.0046%. The sector registered under performance on number of hilltops afforested and kilometers of protected riparian land

Sector priorities for FY 2026/27

During the 2026/27 plan period, the sector will spend Kshs. 580,946,075 to implement the following priorities which include FLLoCA;

1. Enhancing human resource capacity through recruitment, promotion, Emolument and training at an estimate cost of Kshs. 38,626,384
2. Routine operations, maintenance and repair of buildings, equipment and machinery at an estimated cost of Kshs. 60,346,480
3. Provision for Pending bills for 6 water projects at Kshs. 45,194,375
4. Desilting of 8 water pans at Kshs. 23,500,000
5. Rehabilitation of 19 existing schemes at Kshs. 56,500,000

6. County contribution for FLLoCA at Kshs. 100,000,000
7. Donor funding for FLLoCA at Kshs. 217,000,000
8. Drilling, equipping and rehabilitation of 10 boreholes at Kshs. 39,778,836

3.2.5: Education, Youth Affairs, Gender and Social Services

This sub-sector is responsible for coordinating pre-primary and vocational training, social security services and sports talent and arts. It executes its mandate through the following programs: County Pre-Primary Education, Vocational Education, Youth Training and Development, County Social Security and Services; General Administration, Planning and Support Services. The sector envisions having an educated, socially-secure, and empowered citizenry. The county intends to start well with an active Early Child Development program ECDE, with a robust school feeding program.

Review of FY 2025/26

In the period under review, the department prioritized effective service delivery through proper remuneration of staffs; provision of other operational tools and equipment (including Bursary); equipping with Digital equipment ECDE centres; construction of 2 model ECDE centres in Siaya and Bondo Municipalities; establishment of pre-primary feeding programme; completion of ongoing ECDE centres ; construction of GBV rescue facility; renovation of Polytechnics/VTC (infrastructure and equipping); operationalize 3 Sub County sheltered workshop; supporting trainees through SVTCSCG and construction of social hall

Achievements

During the period under review, the sector Improved retention and completion rates of 16,000 students through bursary programme; equipped with teaching and instructional materials 14 VTCs; 1620 VTC trainees fully supported through SVTCSC fund; Vulnerable groups capacity built to meet their basic needs; Developed 2 bills and one policy (PWD's and Widows Bill; VTC policy); Constructed 19 ECD Centres; Recruited 50 ECD instructors and Engaged 603 ECD instructors into permanent and pensionable terms.

Priorities for FY 2026/27

During the 2026/27 plan period, the sector will spend Kshs. 859,465,771 to finance the following priorities;

1. Provision for PE at Kshs. 388,274,218
2. Provision for O&M at Kshs. 136,103,797 (Includes capitation at 30M and Bursary at 75M)
3. School feeding program at Kshs. 80,000,000

4. Equipping of Bondo model ECDE centre estimated at Kshs. 30,000,000
5. Completion of Alego Usonga model ECDE centre at Kshs. 25,000,000
6. Provision for ward based allocation estimated at Kshs. 124,800,000 (see Annex 1)

3.2.6: Health and Sanitation

The sector is organized around two divisions which are Public Health & Sanitation and Medical & biomedical services. It has an administrative unit that coordinates execution of the above functions. The sector executes its mandate through three Programs namely: Curative services; Preventive services; General administration, planning and support services.

Review of FY 2025/26

In the period under review, the department prioritized modernizing Siaya Referral Hospital (SRH) to achieve level 5 facility status by construction of Hospital Complex (MULTI-YEAR PROJECT); construction of casualty and maternity complex at Yala Subcounty hospital; improvement of hospital and installation of back-up generators for Ukwala (to include construction of generator-house); construction and equipping of maternity theatre complex and laboratory at Sigomere Hospital; establishing MRI equipment at Siaya County Referral Hospital; construction of inpatient complex at Bar Ndege (Multi-year project); Urenga hospital matching funds provision and management of lease for Medical Equipment Service (MES) is longer a grant and should be provided for from County shareable revenue

Achievements

The Department realized improvements in key indicators like Children under one fully Immunized (FIC) which improved from 91% in 2021/22 to 93% in 2022/2023. Proportion of pregnant women completing 4th Ante Natal Clinic from 63% to 68%, proportion of children under 5 who were stunted improved from 23% to 19%. Meanwhile Skilled Birth attendants was at 96% against a target of 90%. Proportion of HIV infected persons among the County's total population by sex male 7.4% and women 12 %. Percentage of clients receiving Antiretroviral among those eligible is at 95%. Proportion of clients screened for cancer is at 18.3%. Proportion of Women using modern contraceptive at 40%. The department recruited a total of 74 Health workers. In the period under review, the department faced the following challenges: inadequate technical staffs, partner transition anxiety, delayed funds disbursement by the donor and staff turnover affects service delivery at facilities. To mitigate the above challenges, the department will review staff establishment to inform recruitment and training on relevant specialized areas, improve and expand infrastructure through rehabilitation, construction and equipping of required diagnostic and specialized units within the existing health facilities to provide comprehensive

outpatient and inpatient health services (including MNCH services), prioritize operationalization of newly and rehabilitated health facilities, and strengthen the preventive health care services.

Sector Priorities in FY 2026/27

The department of Health will spend a total of Kshs.3,519,537,507 to implement the following priority programmes in FY 2026/27;

1. Provision for PE at Kshs.2,003,096,830
2. Provision for O&M at Kshs.864,426,083
3. Provision for Health commodities at Kshs.198,000,000h
rovision for Community Health promoters (CHPs) at Kshs.63,810,000
4. Completion of Ukwala annex hospital at Kshs.67,000,000
5. Completion and equipping of Urenga sub county hospital at Kshs.63,000,000
6. Completion and equipping of Yala sub-county hospital at Kshs.56,000,000
7. Equipping of surgical theatre at Siaya County Refferal Hospital at Kshs.20,000,000
8. Power backup and theatre in Uyawi health centre at Kshs.6,000,000
9. Renovation of Ndeda Island health facility (Roofing overhaul, doors, ceiling board, tiling and wall painting) at Kshs.3,500,000
10. Completion and renovation of staff houses at Mawere Dispensary, Kaluo health centre, Obambo Nyama-duha dispensary. at Kshs.11,200,000
11. Equipping of maternity wings, Wards and dispensaries (At Pap Oriang, Rambugu, Lieta, Sumba, Agok, Naya, Nduru, Bar Achuth, Nyathego and Misori) at Kshs.11,504,594
12. Provision for ward based projects estimated at Kshs,152,000,000 (see Annex 1)

3.2.7: Lands, Physical Planning, Housing and Urban Development

The department comprises: public land management, survey and mapping, physical planning, housing and urban development. It envisions efficiency in land and housing management for sustainable development through facilitation of administration and management of land, access to adequate and affordable housing.

Review of FY 2025/26

In the period under review the department prioritized enhancement of effective service delivery through timely remuneration; provide for operational tools and equipment; strategic land banking for investment; establishment of GIS lab; implementation of Spatial Plan (Blue Economy zoning plans, Regulations on Land Subdivisions and Development Control Policy);

preparation of valuation roll; processing of title deeds for public land; preparation of affordable Housing Master Plan and 3D model estimated; designing Lake Kanyaboli/Eco-City and storm water drainage at Usenge.

Achievements

The department institutionalized urban town committees for Yala, Ukwala, Segga and Usenge; procure land for construction of Usenge bus park and sega trailer park and waste management; Ugunja bus park and Anyiko market. Additionally, the department purchased land at Nyamsenda in North Ugenya Ward, Purchased Land for Lucy Onono Polytechnic, Partnered with the national government in construction of five Economic Stimulus Projects and one integrated modern markets. The department also facilitated inauguration of Bondo and Ugunja Municipalities; Launched County Spatial Plan; Through partnership with FAO launched Digital Land Governance Program, (Department received assorted GIS equipment's to aid digitization of public land records).

Sector Priorities in FY 2026/27

The sector will expend a total of Kshs.243,486,012 to finance the following priorities in FY 2026/27;

1. Enhance effective service delivery through timely remuneration estimated at Kshs.40,439,068
2. Provide for operational tools and equipment at Kshs.102,901,016
3. Completion and implementation of Valuation roll at Kshs.10,245,928
4. Completion of County Blue Economy Zoning Plan at Kshs.10,000,000
5. Purchase of land for waste collection at Akala market at Kshs.4,000,000
6. Purchase of land for Kobong vtc and Nyakongo market at Kshs.4,000,000
7. Preparation of Lands Use Plan for Yala Town at Kshs.12,000,000
8. Preparation of Lands Use Plan for Ukwala town at Kshs.12,000,000
9. Completion of County Land Regulation (To guide subdivision of Agricultural Land) at Kshs.6,000,000
10. Preparation of part Development Plans for Government installations (Usenge Port, Siaya Referral hospital, JOOUST, Simenya Hospital) at Kshs.5,500,000
11. Demarcate and secure all public lands to reduce encroachment at Kshs.5,900,000
12. Establish a county public land inventory system Land Management Information System at Kshs.12,000,000
13. Additional Funds for Completion of Land Use Plan for Usenge Town at Kshs.5,000,000
14. Purchase of land for waste collection/dumpsite for Usenge Town at Kshs.4,000,000

15. Construction of drainage for storm water in Yala Town- (from St. Mary's Yala to Mosque to Ka-D. O to Posta at Kshs.7,000,000

16. Preparation of 3 market layouts (Mbolori-Central Alego, Bar Okwiri-East Yimbo, Bar Otok- North Gem) at Kshs.2,500,000

3.2.8: Public Works, Energy, Roads and Transport

The sub-sector envisions a premier county in infrastructure and energy development. The sectors' mission is to provide quality road network system and efficiently utilize energy resource for sustainable socio-economic growth and development. The sector is mandated to: Construct and Maintain County Roads and Bridges; offer technical supervision of all County Public Works & Energy projects; regulate County Public Transport including ferries, jetties, airstrips and harbours; offer quality assurance in the built environment; ensure Standards Control and Maintenance of County Buildings and Energy projects.

Review of FY 2025/26

In the period under review, the department prioritized enhancement of effective service delivery through timely remuneration; provide for operational tools and equipment; maintenance of existing roads (grading and gravelling, bush clearing and maintenance of culverts); road Maintenance Levy Fund (RMLF)-Grant; Co -Funding Component Last Mile Electricity Connectivity @ Kes 5m per Subcounty; phased of upgrading to Bitumen standard-Usenge market ring; Phased of upgrading to Bitumen standard-Akala market ring road; Phased of upgrading to Bitumen standard-Ndori market ring road; Phased of upgrading to Bitumen standard-Sega market ring road and maintenance of 2 jetties (Asembo Bay and Usenge)

Achievements

The department improved road infrastructure development through opening, grading and gravelling of 100 Km of new roads; maintained 510Km of existing roads, supervised renovation and completion of Bondo office block and inspect all government buildings in the county, improved work environment by acquisition of furniture and office tools and equipment.

Departmental Priorities in FY 2026/27

The sector will spend a total of Kshs.778,743,148 towards the implementation of the following priority projects;

1. Provision for PE at Kshs.49,307,732
2. Provision for O&M at Kshs.78,352,202
3. Opening, grading and culverting of county roads at Kshs.60,273,176
4. Maintenance of existing county roads at Kshs.379,510,038

5. Installation of cook stoves in 10 ECDE centres estimated at Kshs.5,000,000
6. Installation of streetlights along selected roads estimated at Kshs.10,000,000
7. Provision for ward-based projects estimated at Kshs.196,300,000 (see Annex 1)

3.2.9: Trade, Cooperatives, Enterprise and Industrialization

The Sector executes its mandate around 6 Programmes namely: Trade and Promotions; Fair Trade Practices and Consumer Protection Services; Cooperatives Development and Management; Alcohol Drink Control; Market Solid Waste Management and General Administration, Planning and Support Services.

Review of FY 2025/26

In the period under review, the department prioritized enhancement of effective service delivery through timely remuneration; provide for operational tools and equipment; disbursement of CDF to Cooperative society for improved cooperative sector operations; construction and maintenance of market infrastructure with potential of revenue generation; development of County Investment Profile (including Investment conference); acquisition of dumpsite; rehabilitation of 20 stalled cottage industries

Achievements

During the period under review, the department: Updated County Business Map; Installed high masts in markets across the county; Constructed 2 modern market shades and Constructed 7 bodaboda sheds

In FY 2026/27 the sector will utilize a total of Kshs.531,549,083 to finance the following priorities:

1. Provision for PE is estimated at Kshs.94,328,971
2. Casual wages for waste management is estimated at Kshs.47,700,000
3. Provision for O&M at Kshs.141,399,262
4. Funding to Cooperative Development Fund (CDF) at Kshs.30,920,850
5. County contribution for CountyAggregation Integrated Project (CAIP) at Kshs.150,000,000
6. Provision for ward based projects estimated at Kshs.67,200,000 (see Annex 1)

3.2.10: Tourism, Culture, Sports and Arts

The sector executes its mandate around four directorates namely: Tourism, Culture and Arts; Information and Communication Technology; and General Administration, Planning and Support Services.

Review of FY 2025/26

During the period under review, the department planned to enhance effective service delivery through timely remuneration; provision for operational tools and equipment; completion of Siaya Stadium; development of Migwena Stadium (Design-Architectural and structural); improvement of sports ground (Nyilima, Bondo complex, Akala, Uhembo and Mahaya) and County Branding (Installation of Gantry at key entry Points)

Achievements

Marketing and branding of the county in various media platforms and during exhibitions Siaya county through the department in collaboration with National Museums of Kenya (NMK); hosted talent search dubbed the Governor's cup football tournament which was played at the ward, Sub-County and finals played at the County level during the climax of Migwena festival; in collaboration with National Museums of Kenya embarked on a program of digitization and documentation of indigenous knowledge (DODI) whose aim is to protect and conserve the community's indigenous knowledge from exploitation by foreigners; facilitated members of the community and county staff to participate in the 96th edition of the Kenya Music and Cultural festival (KMCF) that took place in Makueni County; construction and completion of the Tourism office annex and phased construction of Siaya County Stadium to 90% completion status.

During the FY 2026/27, the department will utilize a total of Kshs.260,475,672 to implement the following priorities:

1. Provision for PE at Kshs.33,406,184
2. Provision for O&M at Kshs.115,570,363
3. Construction of county sports academy at Migwena at Kshs.15,000,000
4. Construction of Got Ramogi Heritage & Cultural Centre at Kopondo Grounds with all proposed facilities at Kshs.20,000,000
5. Development of design of conference facility in Got Ramogi forest at Kshs.10,000,000
6. Development and operationalization of homestays in the county at Kshs.6,499,125
7. Improvement of county sports grounds at Kshs.20,000,000
8. Construction of Siaya County Stadium ampitheatre complete with basketball court at Kshs.34,000,000
9. Provision for ward based projects estimated at Kshs.6,000,000 (see Annex 1)

3.2.11: Siaya Municipality

The Municipality was established under The Urban Areas and Cities Act, 2011 and performs functions assigned to counties under part two of the 4th Schedule of the Constitution of Kenya 2010. The functions are summarised in the Municipal Charter 2018 and are also informed by the following legislation: the County Government Act, The public Health Act, The Municipal Charter and The Building Order Code.

Review of FY 2025/26

During the period under review, the Municipality planned to provide for operational tools and equipment; extension of Non-motorized and maintenance of existing NMT; upgrading to bitumen standard some selected access roads; construction of parking lanes/slots in Siaya Town; construction of municipal offices (phased); maintenance of high mast lighting within municipality; development of storm water drainage within municipality; acquisition of Back hoe loader, waste management truck/skip loader and project vehicle; improve sewerage infrastructure through lateral connections of modern markets to the main sewer lines and Tree planting and beautification of Siaya town.

Sector Priorities in FY 2026/27

The department will spend a total of Kshs.239,198,322 to implement the following priorities in FY 2026/27;

1. Provision for PE at Kshs.49,526,333
2. Provision for O&M at Kshs.53,665,836
3. Upgrading to cabro and construction of sewer line at the backstreet along cool base hardware to Siaya center at Kshs.16,000,000
4. Fencing (perimeter wall) of the site for solid waste management in Bar Osimbo, South East Alego Ward at Kshs.15,506,153
5. Fencing (perimeter wall), landscaping and equipping of Municipal Office complex and Social -hall – Phase 3 at Kshs.18,516,618
6. Installation of water tower and 2No 10,000L water storage tanks at the Siaya Municipal Office compound at Kshs.1,500,000
7. Construction of modern toilet at Boro livestock market at Kshs.1,500,000
8. Routine Maintenance of Ahindi, Governors Park and other green spaces in Siaya Town at Kshs.4,000,000
9. Infrastructural improvements of Awelo market (drainage works, market shed repairs) and installation of solarized streetlights at Kshs.8,000,000

10. Infrastructural improvements of Ramba market in Siaya town (drainage works) at Kshs.2,000,000
11. Development of storm water drainage at Boro market at Kshs.7,000,000
12. Maintenance of high masts in Juakali, Siaya market, mbaga and solarized streetlights at municipal offices at Kshs.2,500,000
13. Construction of parking bays at Migingo along Tom Mboya street at Kshs.3,000,000
14. Maintenance of toilets in Boro, Ndere, Siaya market and off Ogwang Lelo street at Kshs.2,000,000
15. Feasibility studies and design of sewer lines for extension in Rabango, Awelo and Pandi Estates at Kshs. 9,516,617
16. Construction of Non-Motorized Transport (NMT) from Ardhi House Junction to Siaya Law Courts (0.25km) in Siaya town at Kshs. 6,000,000
17. Maintenance of NMT facilities and storm water drainages in Siaya town at Kshs. 3,500,000
18. Maintenance and marking of parking bays at Governor park, along the streets from law courts to Siaya centre and in front of KCB bank in Siaya town at Kshs.1,500,000
19. Installation of CCTV and WiFi at Governor and Ahindi parks within Siaya town at Kshs.3,000,000
20. Installation of solar highmast light at Central primary school, Usenge market, Ramba market and at the Bondo junction of Ogwang Lelo street at Kshs. 28,000,000
21. Completion of opening and grading of backstreet roads in Siaya town at Kshs. 2,966,765

3.2.12: Bondo Municipality

The Municipality was established under The Urban Areas and Cities Act, 2011 and performs functions assigned to counties under part two of the 4th Schedule of the Constitution of Kenya 2010. The functions are summarised in the Municipal Charter 2018 and are also informed by the following legislation: the County Government Act, The public Health Act, The Municipal Charter and The Building Order Code.

Review of FY 2025/26

In the period under review, the municipality planned to provide for operational tools and equipment; extension of Non-motorized and maintenance of existing NMT; construction and marking of parking lanes/slots in Bondo Town and construction of Bondo Municipality HQ (Phased)

Key priority areas in the FY 2026/27

The department will spend a total of Kshs.154,457,978 to implement the following priorities in FY 2026/27;

1. Provision for PE at Kshs. 38,000,000
2. Provision for O&M at Kshs. 48,757,978
3. Phased construction of Municipal office block at Kshs.20,000,000
4. Construction of NMT from Siaya Junction to Bansi Supermarket at Kshs.6,000,000
5. Construction of a modern ablution block at Kshs.4,000,000
6. Installation of solar lights from Barkowino Junction to Awelo junction at Kshs.8,200,000
7. Installation of high mast lights at Lela Nyikeya in South Sakwa at Kshs.3,500,00
8. Opening, grading and muramming of JOOST-Nyawita road at Kshs.4,000,000
9. Purchase of a back hoe loader at Kshs.13,000,000
10. Construction of a parking bay in Bondo at Kshs.9,000,000

3.2.13: Ugunja Municipality

The Municipality was established under The Urban Areas and Cities Act, 2011 and performs functions assigned to counties under part two of the 4th Schedule of the Constitution of Kenya 2010. The functions are summarised in the Municipal Charter 2018 and are also informed by the following legislation: the County Government Act, The public Health Act, The Municipal Charter and The Building Order Code.

Review of FY 2025/26

In the period under review, the municipality planned to provide for operational tools and equipment; construction and marking of parking lanes/slots in Ugunja CBD; instalation of floodlights at Got Osimbo; Instalation of streetlights between shell petrol station and Savannah junction road

Sector Priorities in FY 2026/27

The department will spend a total of Kshs.132,679,116 to implement the following priorities in FY 2026/27;

1. Provision for PE at Kshs.29,083,948
2. Provision for O&M at Kshs.47,382,000
3. Construction and marking of parking lots from Sigomere road junction to Jumbo Hardware along Kisumu Busia Highway at Kshs.6,000,000.

4. Construction of boda boda shed within the CBD (Opposite Cooperative Bank) at Kshs. 1,400,000.
5. Construction of a modern ablutions block within the CBD (Mtumba market) at Kshs.4,500,000.
6. Protection of water points at Kshs. 1,500,000 in the following points:
 - a) Kulo Kima- Got Osimbo
 - b) Konyoyo- Rang'ala
 - c) Arombe- Umala
 - d) Kulo Kongore- Magoya/Mbosie
 - e) Usugu- Rambula North
 - f) Adoho-Bar Atheng
7. Drilling and equipping of water borehole in Ochiko Wange Village (Rang'ala) at Kshs. 4,500,000.
8. Opening, grading and gravelling of 3km Maugo-lunjre (Got-Osimbo) at Kshs. 4,200,000
9. Opening, grading and gravelling of Kuon gi Dek access road at Kshs. 3,000,000
10. Installations of streetlights along KMTC Sira at Kshs. 10,113,168
11. Installations of high mast at Kuon gi Dek Estate at Kshs. 4,000,000
12. Nyasanda Redevelopment Layout Plan at Kshs. 3,000,000.
13. Completion of Land use development plan at Kshs. 5,000,000.
14. Construction of a pit latrine at Nzoia at Kshs. 1,500,000.
15. Installations of floodlights at Nzoia Market at Kshs. 4,000,000.
16. Construction of a modern ablutions block at Sira at Kshs. 3,500,000.

3.2.14: County Public Service Board

The mandate of the County Public Service Board is set out in section 59 of the County Government Act No.17 of 2012. It is committed to provide quality and cost-effective service delivery in partnership with stakeholders in Siaya County.

Review of CFSP 2025/26

In the period under review, the sub sector priorities were to: improve legal compliance and service delivery through remuneration to existing staffs, recruitment and promotion and provision of office operational tools and equipment. These priorities were funded in the 2024/25 MTEF budget and are on course for implementation.

Sector Priorities in FY 2026/27

The department will spend a total of Kshs.109,125,875 to implement the following priorities in FY 2026/27;

- 1.Provision for PE at Kshs. 46,470,819
- 2.Provision for O&M at Kshs. 62,655,059

3.2.15: Office of the County Attorney

The office of County Attorney has a mandate of offering legal services and advice to the County Government, the office also prepares, and reviews proposed legislations and policies to ensure compliance with Constitutional and legal provisions. The Office further represents the County in all legal matters filed against the County Government.

Review of CFSP- 2025/26

The period under review, the office improved legal compliance through, recommendation of four Bills for assent by the Governor, settling two legal matters out of court, issuing twenty-three legal opinions and advisories to various departments, reviewed and recommended six contracts and agreements to various departments for execution.

The office experienced the following challenges: limited technical officers and operational tools, equipment, machinery and office space; weak project cycle management leading to increase in legal disputes; failure by departments to utilize ADR and lack of financial autonomy. To address the challenges, the office will promote use of Alternative Dispute Redress Mechanisms (ADRM) in settling disputes, lobby for financial autonomy, recruit additional staff and procure office machinery, strengthen project cycle management.

Sector Priorities in FY 2025/26

The department will spend a total of Kshs.74,358,845 to implement the following priorities in FY 2026/27;

1.Provision for PE at Kshs. 20,008,000

2.Provision for O&M at Kshs. 54,350,845

SECTION FOUR

BUDGET FOR FY 2026/27 AND MEDIUM TERM

4.1 Overview

In the previous fiscal years, priority was given to the implementation of projects at the micro level to unlock the economic potential in the wards. Going forward, and in order to create a bigger impact, the county will put greater emphasis on completing the on-going transformative projects, operationalize the completed projects, scale down on new projects, enhance human resource operations and routine maintenance of machines, equipment and buildings.

4.2 Fiscal Policy Framework for FY 2026/27 and Medium Term Budget

This Fiscal Strategy Paper provides for capital investment, human capital development and operations and maintenance. Towards this, the County will mobilise resources within the framework of Public Finance Management Act 2012 to finance her development priorities for the financial year.

4.2.1 Revenue Projection

In FY 2026/27 total projected revenue will be Kshs. 10,958,103,789 comprising revenue from equitable share, OSR, conditional grants from development partners and Appropriation In Aid (AIA). The projected equitable share is at Kshs. 7,987,113,252 in FY 2026/27 and is projected to increase to Kshs. 8,226,726,649 and Kshs. 8,473,528,449 in FY2027/28 and FY2028/29 respectively reflecting 3.0 percent growth as per CBROP-2024/25. OSR has been projected at Kshs. 781,234,591 in FY 2026/27 and further projected to increase to Kshs. 804,671,629 and Kshs. 828,811,778 in the FY2027/28 and FY2028/29 respectively. Conditional allocation is projected at Kshs. 990,990,537 in 2026/27 and is projected to stagnate within the medium term. In addition, AIA is projected at Kshs. 1,198,765,406 in FY2026/27 and is expected to grow to Kshs. 1,234,728,371 and Kshs. 1,271,770,222 for financial years 2027/28 and 2028/29 respectively. Table 1 captures the revenue projections for FY 2026/27 and in the medium term:

Table 1: Projected revenue for FY 2025/26 and medium term

Revenue Stream	Baseline=FY 2025/26	Estimates=FY-2026/27	Projections	
			FY 2027/28	FY 2028/29
Equitable Share	7,754,478,885	7,987,113,252	8,226,726,649	8,473,528,449
Own Source Revenue (OSR)	1,916,155,414	781,234,591	804,671,629	828,811,778
Appropriation In Aid (AIA)	1,198,765,409	1,198,765,409	1,234,728,371	1,271,777,222
Conditional Grants	962,126,735	990,990,537	990,990,537	990,990,537
Total	11,831,526,443	10,958,103,789	11,257,117,186	11,565,100,986

4.2.2 Expenditure Projection

The overall expenditure is projected at **Kshs. 10,958,103,789** which will comprise recurrent expenditure at Kshs. 7,343,429,727 (67.01percent) and development at Kshs. 3,614,674,062 (32.99percent).

FY 2026/27 and Medium Term Budget Priorities

The Medium-Term Framework will focus on the implementation of the Nyalore Manifesto as prioritized in the County Integrated Development Plan (CIDP)-2023-27). During the medium term, the County intends to increase development expenditure and gradually reduce non-critical recurrent expenditures. These will be realized by ensuring:

- a) Priority is given to flagship projects geared towards realization of the Nyalore Manifesto
- b) Focus is on completion of on-going projects and operationalization of completed projects
- c) Departments provide for pending bills to reduce County's liabilities
- d) Enhanced capacity of staff in budget execution and reporting through training
- e) Timely enactment and implementation of Finance Bill to allow realization of our OSR target.

Criteria for Resource Allocation

The apportioning of resources to various programmes and projects in various sectors for both recurrent and development expenditures will be based on certain criteria outlined below. In the recurrent expenditure category, which is projected at 66.97 percent of the total budget, the following criteria will be used:

1. Provision for non-discretionary expenditures such as salaries and associated statutory deductions
2. Provision for pending bills
3. Provision for critical recurrent items/commodities eg health commodities and utilities
4. Provision for operational tools and equipment

In the Development expenditure category, which is projected at 33.07 percent, the following criteria will be used:

1. Prioritize completion of ongoing projects and operationalization of completed projects through equipping and staffing.
2. Focus on flagship projects geared towards realization of the aspirations in the Nyalore manifesto.
3. Provision for pending bills.

4.5 Sectoral Ceilings

The total resource envelop for FY 2026/27 is projected to be **Kshs. 10,958,103,789** out which **Kshs. 7,532,549,325** (68.74 percent) has been allocated for recurrent expenditure which comprises personnel emolument at **Kshs. 4,245,289,029** (38.74 percent) and other office operations & maintenance at **Kshs. 3,297,260,296** (30.09 percent) and **Kshs. 3,425,554,464** (31.26 percent) has been allocated for development expenditure. Ward allocation is included in the proposed development expenditure and is capped at Kshs. 720,000,000 translating into Kshs. 24,000,000 per ward as per annex 1 below. Table 4 below captures proposed departmental ceilings for PE, O&M and Development.

Table 2: Projected Departmental Ceilings for FY 2026/27 and Medium Term

Vote Title	PE	O&M	Recurrent	Development	Total	% of Budget	Projections	
							2027/28	2028/29
County Assembly	404,390,924	382,301,726	786,692,650	100,279,206	886,971,856	8.09	913,581,012	940,988,442
Governance Administration and ICT	545,981,499	21,112,235	567,093,734	406,826,960	973,920,694	8.89	1,009,318,315	1,039,597,864
County Attorney	20,008,000	54,350,845	74,358,845		74,358,845	0.68	76,589,610	78,887,299
County Public Service Board	46,470,819	62,655,056	109,125,875		109,125,875	1.00	112,399,651	115,771,641
Finance and Economic Planning	274,244,384	706,033,034	980,277,418	36,000,000	1,016,277,418	9.27	1,057,065,741	1,088,777,713
Agriculture, Irrigation, Food Security, Livestock & Fisheries	190,103,735	111,792,383	301,896,118	295,014,299	596,910,417	5.45	733,267,730	755,265,761
Water, Sanitation, Environment, Climate Change and Natural Resources	38,626,384	60,346,480	98,972,864	481,973,211	580,946,075	5.30	577,774,457	595,107,691
Education, Youth Affairs, Gender and Social Services	388,274,218	136,703,797	514,978,015	344,487,756	859,465,771	7.84	863,512,833	889,418,218
Health and Sanitation	2,003,096,830	1,126,236,083	3,129,332,913	390,204,594	3,519,537,507	32.12	3,433,543,632	3,536,549,941
Lands, Physical Planning, Housing and Urban Development	40,439,068	102,901,016	143,340,084	100,145,928	243,486,012	2.22	275,510,592	283,775,910
Siaya Municipality	49,526,333	53,665,836	103,192,169	136,006,153	239,198,322	2.18	253,584,272	261,191,800
Bondo Municipality	38,000,000	48,757,978	86,757,978	67,700,000	154,457,978	1.41	164,241,717	169,168,969
Ugunja Municipality	29,083,948	47,382,000	76,465,948	56,213,168	132,679,116	1.21	140,779,489	145,002,874
Public Works, Energy, Roads and Transport	49,307,732	78,352,202	127,659,934	651,083,214	778,743,148	7.11	877,192,442	903,508,216
Trade, Cooperatives Enterprise and Industrialization	94,328,971	189,099,262	283,428,233	248,120,850	531,549,083	4.85	515,775,466	531,248,730
Tourism, Culture, Sports and Arts	33,406,184	115,570,363	148,976,547	111,499,125	260,475,672	2.38	282,709,942	291,191,240
Total	4,245,289,029	3,297,260,296	7,532,549,325	3,425,554,464	10,958,103,789	100.01	11,286,846,901	11,625,452,309
% of Budget	38.74	30.09	68.74	31.26				

Annex 1: Ward Proposals-FY 2026/27

WARD	Department	Project Description	Estimates-FY 2026/27
Central Gem	County Health Services	Construction of pit latrines and installation of power at Lela Dispensary.	2,000,000
Central Gem	Roads, Public Works, Energy And Transport	Grading and murraming of Siriwo-Siludhi-St. Jude Road and Nyamula-Masinde-Sinagu-Sigangu A\$B Road.	1,500,000
Central Gem	Tourism, Arts, Culture & Sports	Provision of sports equipment.	500,000
Central Gem	County Health Services	Renovation and equipping of Olengo dispensary.	2,500,000
Central Gem	County Health Services	Solarization of Mala and Olengo dispensaries.	1,500,000
Central Gem	Water, Environment, Natural Resources And Climate Change	Repair of water tank/project within Masogo (A) sub-unit.	2,500,000
Central Gem	Roads, Public Works, Energy And Transport	Maintenace of Resriyo-Rawalo Road.	1,500,000
Central Gem	Water, Environment, Natural Resources And Climate Change	Extension of piped water from Karariw to Kounya Church.	3,500,000
Central Gem	Trade, Enterprise And Industrial Development	Operationaization of Nyawara Animal Feed Factory.	2,500,000
Central Gem	Roads, Public Works, Energy And Transport	Construction of Nango bodaboda stage.	500,000
Central Gem	Water, Environment, Natural Resources And Climate Change	Extension of Nango water points to communities.	3,500,000
Central Gem	Roads, Public Works, Energy And Transport	Kasana-Mala-ACK Road.	2,000,000
Sub Total			24,000,000
East Gem	County Health Services	Renovation of Lihanda Health Center.	1,500,000
East Gem	Education, Youth Affairs, Gender And Social Services	Drilling and equipping of Rabuur Primary School borehole.	3,500,000
East Gem	Education, Youth Affairs, Gender And Social Services	Renovation of Omino ECD classrooms.	1,000,000
East Gem	County Health Services	Renovation of Onding Dispensary.	2,000,000
East Gem	Roads, Public Works, Energy And Transport	Opening of Obidha -Kosambla Road.	1,500,000
East Gem	Trade, Enterprise And Industrial Development	Completion of Bar-Kalare Market shade.	2,000,000
East Gem	Education, Youth Affairs, Gender And Social Services	Construction of pit latrines in Bar-Kalare primary school.	500,000
East Gem	County Health Services	Construction of staff quarters at Ramula health center.	2,500,000
East Gem	Water, Environment, Natural Resources And Climate Change	Renovation of Kenyuto borehole.	2,000,000
East Gem	County Health Services	Fencing and gate construction at Ramula health center.	1,500,000
East Gem	Education, Youth Affairs, Gender And Social Services	Fencing of Mindhine VTC	1,500,000
East Gem	Roads, Public Works, Energy And Transport	Maintenance of Marenyo-Aora-Sagam road.	1,500,000
East Gem	Water, Environment, Natural Resources And Climate Change	Extensions of pipeline from Ahono to Marenyo health center.	3,000,000
Sub Total			24,000,000
West Gem	Roads, Public Works, Energy And Transport	Grading, culverting and murraming of Ng'iya-Nyasidhi-Komuok-Awangtar-Uriri-Siongo Road.	5,000,000
West Gem	Roads, Public Works, Energy And Transport	Opening, grading, culverting and murraming of Malunga-Kasero-Wagai Road.	4,600,000
West Gem	Roads, Public Works, Energy And Transport	Box culvert at Kawagumba along Ng'iya-Kofula-Rakuom Road.	6,000,000
West Gem	County Health Services	Fencing and gate construction of Nguge health center.	2,000,000
West Gem	Education, Youth Affairs, Gender And Social Services	Construction of hostels at Malunga Vocational Training Center.	4,500,000
West Gem	Agriculture, Food Security, Livestock And Fisheries	Renovation and operationalization of Komuok Cereal Store.	1,500,000
West Gem	Trade, Enterprise And Industrial Development	Construction of pit-latrines at Apuoyo, Dienya, Ng'iya and Nyagondo markets.	400,000
Sub Total			24,000,000
Yala Township	Water, Environment, Natural Resources And Climate Change	Solarization of water project serving Jina Primary and Secondary school.	3,500,000
Yala Township	County Health Services	Renovation of Tatu dispensary (fencing, toilets, and borehole.	2,500,000
Yala Township	Roads, Public Works, Energy And Transport	Construction of Uganga Bridge along Kamusak-Uganga-Kondola Road.	7,000,000
Yala Township	County Health Services	Fencing of Sauri dispensary.	1,500,000
Yala Township	Roads, Public Works, Energy And Transport	Murraming of Kogelo-Dip-Kamusak Road.	2,500,000
Yala Township	Tourism, Arts, Culture & Sports	Installation of goal posts in Sauri primary school.	1,000,000
Yala Township	Water, Environment, Natural Resources And Climate Change	Building of a dumpsite in Yala township.	3,000,000

FISCAL STRATEGY PAPER | 2026

WARD	Department	Project Description	Estimates-FY 2026/27
Yala Township	Education, Youth Affairs, Gender And Social Services	Establishment of a community library in Yala township/ICT hub.	2,000,000
Yala Township	Tourism, Arts, Culture & Sports	Sporting activities to empower youth.	1,000,000
Sub Total			24,000,000
North Gem	Roads, Public Works, Energy And Transport	Opening, grading and culverting of Ligoma-Huluwinu Road.	3,000,000
North Gem	Roads, Public Works, Energy And Transport	Maintenance of Bao moja- Kisendo- Siga	3,000,000
North Gem	Roads, Public Works, Energy And Transport	Grading, murraming and culverting of Sirodha, Uhonya, Asayi, Ujimbe Road.	3,000,000
North Gem	County Health Services	Equipping of Nyabeda dispensary and construction of staff quarter.	3,000,000
North Gem	County Health Services	Construction of Gogo Maternity.	3,000,000
North Gem	Education, Youth Affairs, Gender And Social Services	Renovation of teaching staff quarter in Ndere VTC.	2,000,000
North Gem	Education, Youth Affairs, Gender And Social Services	Purchase of tools and learning equipment in Ndere VTC.	1,000,000
North Gem	Water, Environment, Natural Resources And Climate Change	Lisriga water project	3,000,000
North Gem	Roads, Public Works, Energy And Transport	Grading, murraming and culverting of Pocho-Unami-Samwe-Nyandegwe Road.	3,000,000
Sub Total			24,000,000
West Sakwa	County Health Services	Construction and equipping of maternity wing at Kapiyo health center	4,500,000
West Sakwa	Roads, Public Works, Energy And Transport	Opening of Kagero-boosterKaben-Ugadhi road	2,500,000
West Sakwa	Water, Environment, Natural Resources And Climate Change	Installation of water tank at Kobado,Ugadhi and Kagero water point	3,700,000
West Sakwa	County Health Services	Equipping and construction of Kapiyo maternity wing	2,500,000
West Sakwa	Water, Environment, Natural Resources And Climate Change	Extension of Alara kiosk to Got Nyagweno	2,000,000
West Sakwa	Roads, Public Works, Energy And Transport	Opening Kosuya,Oyor,Nyamira road	2,000,000
West Sakwa	County Health Services	Construction of maternity wing at Nyodima dispensary	2,800,000
West Sakwa	Water, Environment, Natural Resources And Climate Change	Romwa Usire water project	3,000,000
West Sakwa	Education, Youth Affairs, Gender And Social Services	Construction of ECDE Oseno	1,000,000
Sub Total			24,000,000
North Sakwa	Trade, Enterprise And Industrial Development	Highmast light Bondo Township secondary,Matangwe,Kibuye,Dunya	3,500,000
North Sakwa	Education, Youth Affairs, Gender And Social Services	Construction of pit latrine at Kacholo Buoro ECD	500,000
North Sakwa	Roads, Public Works, Energy And Transport	Extension of electricity to Udimba Dispensary	1,000,000
North Sakwa	Roads, Public Works, Energy And Transport	Extension of electricity to Bar Kowino special unit	1,000,000
North Sakwa	Roads, Public Works, Energy And Transport	Extension of electricity to Bar Kowino High MSK	1,000,000
North Sakwa	Education, Youth Affairs, Gender And Social Services	Equipping Atilili ECD,supply of learning materials for Barkowino ECD centres	1,000,000
North Sakwa	Trade, Enterprise And Industrial Development	Pit latrine- Ndira market	500,000
North Sakwa	Education, Youth Affairs, Gender And Social Services	Construction of a pit Latrine Gobei ECD	500,000
North Sakwa	Tourism, Arts, Culture & Sports	Purchasing sport items in North Sakwa	500,000
North Sakwa	Education, Youth Affairs, Gender And Social Services	Lwala ECD fencing	1,000,000
North Sakwa	Education, Youth Affairs, Gender And Social Services	Construction of a pit Latrine at Lwala ECD	500,000
North Sakwa	Water, Environment, Natural Resources And Climate Change	Water Kiosk Bar Aluru	1,500,000
North Sakwa	County Health Services	Fencing Gobei Health Center	1,500,000
North Sakwa	Education, Youth Affairs, Gender And Social Services	Renovation of Majiwa ECD and construction of pit latrine	1,000,000
North Sakwa	Water, Environment, Natural Resources And Climate Change	Repair of Kagwanda Borehole	3,000,000
North Sakwa	Trade, Enterprise And Industrial Development	Barkobar shadeRepairing high mass light at Barkobar market	3,500,000
North Sakwa	Trade, Enterprise And Industrial Development	Pit latrines at Barkobar market	500,000
North Sakwa	County Health Services	Fencing Masinya Dispensary	1,000,000
North Sakwa	Education, Youth Affairs, Gender And Social Services	Provision of Computers at Ndira VTC	1,000,000
Sub Total			24,000,000
East Yimbo	County Health Services	Renovation of OPD at Ulungo dispensary	1,000,000

WARD	Department	Project Description	Estimates-FY 2026/27
East Yimbo	Water, Environment, Natural Resources And Climate Change	Solarization of Barkanyango water intake	3,000,000
East Yimbo	County Health Services	Fencing and gating of Radier dispensary	1,000,000
East Yimbo	Water, Environment, Natural Resources And Climate Change	Renovation of Agola Got Ramogi water project	3,000,000
East Yimbo	Water, Environment, Natural Resources And Climate Change	Extension of water from Chinga Pala school, MCA office -Ochipi	4,000,000
East Yimbo	County Health Services	Maternity wing for Ogam Dispensary	4,000,000
East Yimbo	County Health Services	Electric back up portable X-ray at Usigu sub-county hospital	2,000,000
East Yimbo	County Health Services	staff houses construction at Usigu sub-county hospital	2,000,000
East Yimbo	Water, Environment, Natural Resources And Climate Change	Extension of water from Chinga Pala school, MCA office -Ochipi	2,500,000
East Yimbo	County Health Services	Building a Maternity ward at Othach dispensary	1,500,000
Sub Total			24,000,000
South Sakwa	Education, Youth Affairs, Gender And Social Services	Construction and equipping of akoko ECD	4,200,000
South Sakwa	Education, Youth Affairs, Gender And Social Services	Equipping of Gombe ECD	400,000
South Sakwa	Education, Youth Affairs, Gender And Social Services	Equipping of Magak ECD	400,000
South Sakwa	Water, Environment, Natural Resources And Climate Change	Distilling of Kabongo water pan	1,000,000
South Sakwa	County Health Services	Extension of water pipeline complete with tank to Anyuongi health centre	1,500,000
South Sakwa	County Health Services	Extension of pipeline from Mitiro to Mabinju dispensary	4,000,000
South Sakwa	Water, Environment, Natural Resources And Climate Change	Distillation of Kogunde dam	1,000,000
South Sakwa	Trade, Enterprise And Industrial Development	Mitiro junction bodaboda shade.Migwena junction bodaboda shade	500,000
South Sakwa	Education, Youth Affairs, Gender And Social Services	Equipping of furniture and learning materials at Burlowo ECD	500,000
South Sakwa	Roads, Public Works, Energy And Transport	Completion of Anyuongi,Kowaga,Kadwera road	3,000,000
South Sakwa	Education, Youth Affairs, Gender And Social Services	Renovation of Arude ECD	1,000,000
South Sakwa	Education, Youth Affairs, Gender And Social Services	Construction of a pit latrine,Arude ECD	500,000
South Sakwa	Water, Environment, Natural Resources And Climate Change	Pipeline extension from Ratiya-Got Abiero-Arude for Kshs.3,000,000	2,500,000
South Sakwa	Trade, Enterprise And Industrial Development	Lighting of Anyuongi market for Kshs1,000,000	3,500,000
Sub Total			24,000,000
North Alego	County Health Services	construction of dispensary at kikomba	3,500,000
North Alego	Education, Youth Affairs, Gender And Social Services	twin workshop at umala TVET	3,000,000
North Alego	Water, Environment, Natural Resources And Climate Change	maintenance of hono-nyalgunga community water project 2 tanks at nyalgunga primary school	3,500,000
North Alego	Water, Environment, Natural Resources And Climate Change	extension of pipes to communities at got oyenga health centre	3,500,000
North Alego	County Health Services	equipment of ulafu laboratory	1,500,000
North Alego	Water, Environment, Natural Resources And Climate Change	repair of magada water spring	1,500,000
North Alego	Roads, Public Works, Energy And Transport	maintenance of ndere-kamadiwa-kikomba road	3,500,000
North Alego	Education, Youth Affairs, Gender And Social Services	renovation of classrooms at agoro tula primary school	1,000,000
North Alego	Trade, Enterprise And Industrial Development	high mast light at tula centre	3,000,000
Sub Total			24,000,000
Central Alego	County Health Services	renovation and fencing of kochieng dispensary	1,500,000
Central Alego	Education, Youth Affairs, Gender And Social Services	renovation of uyiko ECDE and construction of pit latrine	1,000,000
Central Alego	Roads, Public Works, Energy And Transport	opening of mbolori - kochieng primary ochoro road	1,800,000
Central Alego	Roads, Public Works, Energy And Transport	maintenance of dadra -uyiko primary school road	3,500,000
Central Alego	Education, Youth Affairs, Gender And Social Services	renovation of aduwa primary school ECD	1,500,000
Central Alego	Education, Youth Affairs, Gender And Social Services	completion of nyalula and kamlag ecd i.e. renovation & tiling	1,800,000
Central Alego	County Health Services	renovation and construction of maternity wing at lake kanyaboli dispensary	2,200,000
Central Alego	Water, Environment, Natural Resources And Climate Change	distribution of water line from kanyaboli borehole to ndai primary school and community members	3,000,000
Central Alego	Education, Youth Affairs, Gender And Social Services	construction of obambo ecde block	4,200,000

FISCAL STRATEGY PAPER | 2026

WARD	Department	Project Description	Estimates-FY 2026/27
Central Alego	Education, Youth Affairs, Gender And Social Services	equipping kubar ecde block	500,000
Central Alego	County Health Services	construction of staff quarters at obambo dispensary	3,000,000
Sub Total			24,000,000
South East Alego	Education, Youth Affairs, Gender And Social Services	completion of masumbi ecde	1,500,000
South East Alego	County Health Services	equip kogelo health centre with maternity beds & completion of the wards	3,000,000
South East Alego	County Health Services	completion and equipping of maternity wing at bar agulu health centre and increase staffing	2,500,000
South East Alego	County Health Services	construction of maternity wing and equipping of got koyembe dispensary	2,000,000
South East Alego	Education, Youth Affairs, Gender And Social Services	modern equipments for learning, construction of workshops/classrooms and fencing of nyala VTC	2,000,000
South East Alego	Trade, Enterprise And Industrial Development	construction of modern market at mur malanga market	2,800,000
South East Alego	County Health Services	fencing of Barding dispensary	1,500,000
South East Alego	Water, Environment, Natural Resources And Climate Change	borehole drilling at nyalori centre	2,500,000
South East Alego	Roads, Public Works, Energy And Transport	opening, grading, culverting and murraming of legion, kabaga rambo road	2,000,000
South East Alego	Education, Youth Affairs, Gender And Social Services	construction of ecde at pap-gori primary school	4,200,000
Sub Total			24,000,000
West Alego	County Health Services	construction of kodiere dispensary	2,500,000
West Alego	Roads, Public Works, Energy And Transport	maintenance of duha-otuoma-otoro road	3,000,000
West Alego	Roads, Public Works, Energy And Transport	opening, grading, murraming of wang'chieng'-nyagwela road	3,000,000
West Alego	Trade, Enterprise And Industrial Development	provision of solar light mast at nduru market	3,000,000
West Alego	Water, Environment, Natural Resources And Climate Change	Solar installation at malomba borehole and pipeline extension including water kiosk	3,500,000
West Alego	County Health Services	renovation of mwer dispensary and installation of water point	2,000,000
West Alego	Roads, Public Works, Energy And Transport	opening and grading of kokoda-konjala road	2,500,000
West Alego	Roads, Public Works, Energy And Transport	maintenance of rasugu-kakuom-mwer road	3,000,000
West Alego	Water, Environment, Natural Resources And Climate Change	makero water pan (construction)	1,500,000
Sub Total			24,000,000
Siaya Township	Roads, Public Works, Energy And Transport	k'ogeya road/urogi koyeya road (credit) konyonga road	3,500,000
Siaya Township	Education, Youth Affairs, Gender And Social Services	renovation of rabango ecd block	1,000,000
Siaya Township	Water, Environment, Natural Resources And Climate Change	drilling of borehole at rabango ecd block	3,500,000
Siaya Township	County Health Services	equipping of mulaha health centre laboratory	1,500,000
Siaya Township	Water, Environment, Natural Resources And Climate Change	drilling of borehole at lwala koudia village	2,500,000
Siaya Township	Water, Environment, Natural Resources And Climate Change	drilling of borehole in mulaha dispensary	4,000,000
Siaya Township	Education, Youth Affairs, Gender And Social Services	equipping of uhongo ecde, electricity supply and gate construction	1,500,000
Siaya Township	Water, Environment, Natural Resources And Climate Change	drilling and equipping of namaan akumu borehole with solar powered	4,000,000
Siaya Township	Water, Environment, Natural Resources And Climate Change	rehabilitation of madede borehole and equipping with solar panel	2,500,000
Sub Total			24,000,000
Ugunja	County Health Services	Construction of concrete fence and gating of St. Raphael Hospital at Asere.	2,500,000
Ugunja	Water, Environment, Natural Resources And Climate Change	Solarization of borehole at Ulawe primary school.	3,500,000
Ugunja	Roads, Public Works, Energy And Transport	Grading, murraming and culverting of Ngunya-Nyagara-Ugoro Road.	2,000,000
Ugunja	Roads, Public Works, Energy And Transport	Grading and graveling of Rambula-Library-Angolo Road.	3,000,000
Ugunja	Water, Environment, Natural Resources And Climate Change	Protection of Odaha Springs.	1,000,000
Ugunja	Roads, Public Works, Energy And Transport	Grading and graveling of Rambula-Library-Angolo Road.	2,500,000
Ugunja	Water, Environment, Natural Resources And Climate Change	Solar powering of ombwede borehole.	2,500,000
Ugunja	Roads, Public Works, Energy And Transport	Opening of Kabuoga Ogol road to connect with Mbosin Uloma Road.	3,000,000
Ugunja	Water, Environment, Natural Resources And Climate Change	construction and elevation of new water tank at sira-nyawita.	3,500,000
Ugunja	Education, Youth Affairs, Gender And Social Services	construction of ECD pit latrine at suwanga pri. school.	500,000

FISCAL STRATEGY PAPER | 2026

WARD	Department	Project Description	Estimates-FY 2026/27
Sub Total			24,000,000
North Ugenya	County Health Services	Construction of of a maternity wing at Nyamsenda dispensary	
		Provision of office table, chairs and 2 Wheelchairs at Nyamsenda dispensary	4,000,000
North Ugenya	Education, Youth Affairs, Gender And Social Services	Construction and equipping ECD center at Jera primary School with four door pit latrine	4,500,000
North Ugenya	Trade, Enterprise And Industrial Development	Floodlight at Got Nanga Market	3,500,000
North Ugenya	Education, Youth Affairs, Gender And Social Services	Construction of four door pit latrine at Ligala ECD centre	
		Construction of a four door pit latrine at Got Nanga ECD centre	500,000
North Ugenya	Water, Environment, Natural Resources And Climate Change	Drilling and equipping with solar power at a Lela and Mauna	4,000,000
North Ugenya	County Health Services	Opening Ugenya TTI- Orano -Odipo Road	3,000,000
North Ugenya	Water, Environment, Natural Resources And Climate Change	Equipping Bar Odar primary borehole with solar power and pipeline extension of 200m	2,500,000
North Ugenya	County Health Services	Fencing, equipping and construction of 2 gates at Obuogre dispensary	2,000,000
Sub Total			24,000,000
East Ugenya	Education, Youth Affairs, Gender And Social Services	Completion of Ukela ECD	1,500,000
East Ugenya	Education, Youth Affairs, Gender And Social Services	Construction of ECD classroom at Nyalenda primary school	4,200,000
East Ugenya	Roads, Public Works, Energy And Transport	Opening and Grading of Kandira- Komondi- Konya Dispensary- Nyawita- St John Roho Church Road	2,500,000
East Ugenya	Roads, Public Works, Energy And Transport	Maintanance of Kokumu- Kamolo- Kamarima road	4,000,000
East Ugenya	Education, Youth Affairs, Gender And Social Services	Construction and Equipping of Mahwi ECDE	4,200,000
East Ugenya	County Health Services	Renovation and instalation of solar power at Masasia dispensary	4,000,000
East Ugenya	Education, Youth Affairs, Gender And Social Services	Equipping and maintainance of Uring primary Ecd classroom	1,000,000
East Ugenya	Roads, Public Works, Energy And Transport	Maintanance of Ujwang'a- Karanda- Mahinga Mkt- Lundha Road	2,600,000
Sub Total			24,000,000
West Ugenya	Roads, Public Works, Energy And Transport	Opening of Andare Nyaharwa	2,000,000
		Opening and grading of Jela-komondo Road	
West Ugenya	Roads, Public Works, Energy And Transport		2,200,000
West Ugenya	Education, Youth Affairs, Gender And Social Services	Equipping of Sifuyo and Siginga Primary School ECD Classrooms	1,000,000
		Drilling of solar powered borehole at West Ugenya VTC	
West Ugenya	Water, Environment, Natural Resources And Climate Change		4,000,000
West Ugenya	Education, Youth Affairs, Gender And Social Services	Construction of 4 door pit latrine at at Humwend primary ECDE	600,000
West Ugenya	Roads, Public Works, Energy And Transport	Grading, murraming and culverting of of Kokowa-Got Komolo road	2,500,000
West Ugenya	Education, Youth Affairs, Gender And Social Services	Construction of ECD classroom at Uriya primary	4,200,000
West Ugenya	County Health Services	Solar power installation at Mondono dispensary	4,000,000
West Ugenya	County Health Services	Construction and equipping of dispensary Sangu	3,500,000
Sub Total			24,000,000
Ukwala	Roads, Public Works, Energy And Transport	Murraming and culverting of lifinga school signboard; kolong komolo-koloo, karambalo kajulius owino road	3,000,000
Ukwala	Water, Environment, Natural Resources And Climate Change	drilling and equiping with solar powerd generator to supply usidiu B Village	3,500,000
Ukwala	Water, Environment, Natural Resources And Climate Change	upgrade and solarization of kotit water project at simur central	3,500,000
Ukwala	Trade, Enterprise And Industrial Development	highmast at Ukwala East Chief's Camp- Siranga Centre	3,500,000
Ukwala	Water, Environment, Natural Resources And Climate Change	dril, equip and solar borehole at kanywa	4,000,000
Ukwala	Roads, Public Works, Energy And Transport	maintain luhano, kamolong-kware road	3,000,000
Ukwala	Roads, Public Works, Energy And Transport	maintain kobondo sirwa road; diraho-umuhula road; diraho-kakara road	3,500,000
Sub Total			24,000,000
West Asembo	Roads, Public Works, Energy And Transport	Phase 2 of Obaga koteyo nyama kiswaro road	4,500,000
West Asembo	County Health Services	renovation and equiping of rambuigu dispensary	3,000,000

FISCAL STRATEGY PAPER | 2026

WARD	Department	Project Description	Estimates-FY 2026/27
West Asembo	Water, Environment, Natural Resources And Climate Change	kakonya dam	1,500,000
West Asembo	Roads, Public Works, Energy And Transport	opening of miho bridge to kolali church	3,000,000
West Asembo	Water, Environment, Natural Resources And Climate Change	desilting of sinogo water pan	1,500,000
West Asembo	Roads, Public Works, Energy And Transport	maintenance of ngingo ndwara kadedi road	2,500,000
West Asembo	County Health Services	construction of maternity wing at ndwara dispensary	2,500,000
West Asembo	Water, Environment, Natural Resources And Climate Change	construction of kakatina water pan	1,500,000
West Asembo	Water, Environment, Natural Resources And Climate Change	drilling of kounga water pan	1,500,000
West Asembo	County Health Services	construction of memba dispensary	2,500,000
Sub Total			24,000,000
South Uyoma	County Health Services	fencing staffing and installation of gate works at naya health centre	2,500,000
South Uyoma	Water, Environment, Natural Resources And Climate Change	drilling of borehole at naya secondary school	4,000,000
South Uyoma	Education, Youth Affairs, Gender And Social Services	equipping and commissioning of ecd at ndonyo miravi ranyala naya and sibuur	1,500,000
South Uyoma	Roads, Public Works, Energy And Transport	opening grading and murraming of gudwa buru lieta malanga and kopiata road	3,000,000
South Uyoma	County Health Services	equipping of agok dispensary and lieta health centre	1,500,000
South Uyoma	Trade, Enterprise And Industrial Development	floodlights at lweya	3,500,000
South Uyoma	Water, Environment, Natural Resources And Climate Change	extention of water line from kawater to kadiaala beach	3,500,000
South Uyoma	County Health Services	construction of staff house at rabel dispensary	2,000,000
South Uyoma	Roads, Public Works, Energy And Transport	opening of ndigwa kobel (ramoya)	2,500,000
Sub Total			24,000,000
East Asembo	Education, Youth Affairs, Gender And Social Services	construction of ecd toilet at omia diere	4,500,000
East Asembo	County Health Services	fencing of nyayiera health centre	1,500,000
East Asembo	Water, Environment, Natural Resources And Climate Change	solarization of oboch borehole	2,000,000
East Asembo	Tourism, Arts, Culture & Sports	construction of goal posts at luoro gundarut oboch and konjiko primary schools	1,000,000
East Asembo	Education, Youth Affairs, Gender And Social Services	Ecd at kitambo primary school	4,500,000
East Asembo	Education, Youth Affairs, Gender And Social Services	Equiping and staffing rariw polytechnic	2,500,000
East Asembo	Trade, Enterprise And Industrial Development	installation of floodlights at nyilima market	3,500,000
East Asembo	Water, Environment, Natural Resources And Climate Change	repair of kanyichudo pri borehole	1,500,000
East Asembo	County Health Services	renovation of abidha maternity and fencing	3,000,000
Sub Total			24,000,000
North Uyoma	Education, Youth Affairs, Gender And Social Services	equiping of kunya ecd centre	500,000
North Uyoma	County Health Services	equiping of kunya dispensary maternity wing	1,500,000
North Uyoma	County Health Services	construction of staff quarters and renovation of ragegni dispensary	2,500,000
North Uyoma	Education, Youth Affairs, Gender And Social Services	construction of nyamasure ecd	4,500,000
North Uyoma	Roads, Public Works, Energy And Transport	Opening grading of konyango pius migowa road	2,000,000
North Uyoma	Roads, Public Works, Energy And Transport	opening grading of bama achar road	2,000,000
North Uyoma	Water, Environment, Natural Resources And Climate Change	desilting of nyakila water pan	1,000,000
North Uyoma	Education, Youth Affairs, Gender And Social Services	equiping of okela ecd	500,000
North Uyoma	County Health Services	construction of health centre at odeyo village	2,500,000
North Uyoma	Roads, Public Works, Energy And Transport	construction of got kachola and kasiri road	1,500,000
North Uyoma	Education, Youth Affairs, Gender And Social Services	rehabilitation of kopiata polytechnic	1,500,000
North Uyoma	Roads, Public Works, Energy And Transport	Opening grading culverting of lusi gao koleche to kambajo road	2,500,000
North Uyoma	Water, Environment, Natural Resources And Climate Change	desilting aora koloo water pan and koyuga water pan	1,000,000
North Uyoma	Education, Youth Affairs, Gender And Social Services	dagamoyo ecd latrine	500,000
Sub Total			24,000,000

FISCAL STRATEGY PAPER | 2026

WARD	Department	Project Description	Estimates-FY 2026/27
West Uyoma	Education, Youth Affairs, Gender And Social Services	renovation of ecd at got okela and gagra	2,000,000
West Uyoma	Trade, Enterprise And Industrial Development	highmast lighting and fencing at pap kodero market	3,500,000
West Uyoma	Roads, Public Works, Energy And Transport	kawuondi kabambi road	2,000,000
West Uyoma	Trade, Enterprise And Industrial Development	installation of high mast lights at obenge beach	3,500,000
West Uyoma	Roads, Public Works, Energy And Transport	maintenance of kahoya tanga road	3,000,000
West Uyoma	Education, Youth Affairs, Gender And Social Services	equiping manyuanda ecd	2,000,000
West Uyoma	Water, Environment, Natural Resources And Climate Change	drilling of borehole at nyabera pri	4,000,000
West Uyoma	County Health Services	construction and equiping of laboratory at nyagwara dispensary	4,000,000
Sub Total			24,000,000
West Yimbo	County Health Services	Construction of health centre at Sika	3,500,000
West Yimbo	Education, Youth Affairs, Gender and Social Services	Renovation of Sika ECD classrooms and Mitundu ECD classrooms	2,000,000
West Yimbo	Water, Environment, Natural Resources and Climate Change	Extension of waterlinks from Mageta-Kabaru Mitundu Siko	2,500,000
West Yimbo	Education, Youth Affairs, Gender and Social Services	Construction of pit latrine at Kabarua ,Sika	1,000,000
West Yimbo	Education, Youth Affairs, Gender and Social Services	Construction of pit latrine at Sik,Mitundu comprehensive schools	500,000
West Yimbo	Water, Environment, Natural Resources and Climate Change	Purchase of water pumps and pipes	2,000,000
West Yimbo	Agriculture, Food Security, Livestock and fisheries	Construction of fish bandas Sika;Mitundu	1,500,000
West Yimbo	Trade, Enterprise and Industrial Development	High mast lights at Mahanda and Utanda markets	7,000,000
West Yimbo	Roads, Public Works, Energy and Transport	Opening up of Mahanga Usia ring road	2,000,000
West Yimbo	Education, Youth Affairs, Gender and Social Services	Renovation and tilling of Mageta and Mahanga ECDE classrooms	1,000,000
West Yimbo	Education, Youth Affairs, Gender and Social Services	Provision of playing materials at ECDE centres	1,000,000
Sub Total			24,000,000
Usonga	Roads, Public Works, Energy and Transport	Maintanance of Kagoya-Lunyu road	3,500,000
Usonga	Tourism, Arts, Culture & sports	Fencing of Muhondo sports ground	2,000,000
Usonga	Education, Youth Affairs, Gender and Social Services	Equipping of Lunyu ECD	500,000
Usonga	Roads, Public Works, Energy and Transport	Maintanance of Nyadorera Muhondo -Uhere road.	3,000,000
Usonga	Roads, Public Works, Energy and Transport	Maintanance of Nyalhoma-Maoho road	2,500,000
Usonga	County Health Services	Renovation of Uhembo health facility	2,000,000
Usonga	Roads, Public Works, Energy and Transport	Grading, murraming and culverting of Diburo-Siamungu road	2,500,000
Usonga	Education, Youth Affairs, Gender and Social Services	Feeding programme of Uwasi,Bukhowa,Ulupi and Udumai Equipping of Uwasi,Bukhowa,Ulupi and Udumai ECD centres	2,000,000
Usonga	Water, Environment, Natural Resources and Climate Change	Maintanance of Bukhowa water point	1,500,000
Usonga	Roads, Public Works, Energy and Transport	Maintanance of Nyangeso- Siriwo road	4,500,000
Sub Total			24,000,000
South Gem	Roads, Public Works, Energy and Transport	Opening, murraming and culverting of Malele-Kaudha-Luanda-Wang'bith road	3,000,000
South Gem	Roads, Public Works, Energy and Transport	Grading and murraming of Ojwaya-Wambusa road	3,000,000
South Gem	Roads, Public Works, Energy and Transport	Grading, murraming and culverting of Gogwa-Apol-Wambusa road	3,300,000
South Gem	Roads, Public Works, Energy and Transport	Opening of Kokuo-Wagai-Maunga-Madudu-Kogango road	2,000,000
South Gem	Education, Youth Affairs, Gender and Social Services	Construction of Gwaya ECD classroom	4,200,000
South Gem	Water, Environment, Natural Resources and Climate Change	Drilling and solar installation of borehole at Maunga village	4,500,000
South Gem	Roads, Public Works, Energy and Transport	Culverting of Ndiru-Kabwana road	4,000,000
Sub Total			24,000,000
Sidindi	Roads, Public Works, Energy And Transport	opening grading and murraming of oduor ogola-wuoroya rd	2,000,000
Sidindi	Education, Youth Affairs, Gender And Social Services	equipping of ecd at rang'ala boys	500,000

WARD	Department	Project Description	Estimates-FY 2026/27
Sidindi	Water, Environment, Natural Resources and Climate Change	building of water tower at gondho	1,500,000
Sidindi	Water, Environment, Natural Resources and Climate Change	drilling of borehole in sango (kowino oware area)	4,000,000
Sidindi	Roads, Public Works, Energy And Transport	opening grading and murraming and culverting of ring rd from wang'otong junction-nyang'era church	2,000,000
Sidindi	Water, Environment, Natural Resources And Climate Change	replacement of solar mortar and 10,000ltrs water tank at ruwo ack community	1,500,000
Sidindi	Water, Environment, Natural Resources And Climate Change	installation of a water tower at simenya pri. sch	1,500,000
Sidindi	Education, Youth Affairs, Gender And Social Services	construction and equipping of ecd at lwanda pri.	4,200,000
Sidindi	Roads, Public Works, Energy And Transport	opening grading and murraming of ka luka-arara road	1,800,000
Sidindi	Education, Youth Affairs, Gender And Social Services	renovation and equipping of mayingo ecd	1,500,000
Sidindi	County Health Services	flood lights at uhuyi dispensary, mayingu pri	3,500,000
Sub Total			24,000,000
Sigomre	Trade, Enterprise and Industrial Development	floodlights at sigomre catholic church	3,500,000
Sigomre	Education, Youth Affairs, Gender and Social Services	toilets at sigomre ecd	500,000
Sigomre	Roads, Public Works, Energy and Transport	maintenance and culverting of sofia sinakul-soweto road	2,500,000
Sigomre	Roads, Public Works, Energy and Transport	ukalama-musenjo-khulumwoyo-ngop road	3,000,000
Sigomre	County Health Services	ukalama dispensary	1,500,000
Sigomre	Trade, Enterprise and Industrial Development	floodlights	3,500,000
Sigomre	Trade, Enterprise and Industrial Development	floodlight at bugi market	3,500,000
Sigomre	County Health Services	uloma dipensary staff quarters	1,500,000
Sigomre	Education, Youth Affairs, Gender and Social Services	eqipping of uloma ecd	500,000
Sigomre	Roads, Public Works, Energy and Transport	maintenance of kokwany-ulanda-kouro road	2,500,000
Sigomre	County Health Services	got osimbo dipensary staff quarters	1,500,000
Sub Total			24,000,000
Central Sakwa	Education, Youth Affairs, Gender And Social Services	Renovation of wambarra ECD	1,500,000
Central Sakwa	Roads, Public Works, Energy And Transport	Grading of Katawo-Abawa-Dier Aora road	3,000,000
Central Sakwa	County Health Services	Renovation and fencing of Sifu health centre	2,500,000
Central Sakwa	Education, Youth Affairs, Gender And Social Services	Fencing of Onyinyore polytechnic	1,000,000
Central Sakwa	County Health Services	Renovation and equipping of Ndeda and Oyamo island dispensary and construction of latrines	2,500,000
Central Sakwa	Agriculture, Food Security, Livestock And Fisheries	Construction of Ndeda Island BMU office and equipping	2,500,000
Central Sakwa	Trade, Enterprise And Industrial Development	Installation of market lights in both Ndeda and Oyamo	3,000,000
Central Sakwa	Water, Environment, Natural Resources And Climate Change	Kongolo junction-Magero Liunda beach pipeline	3,000,000
Central Sakwa	Agriculture, Food Security, Livestock And Fisheries	Improving fish landing site	1,500,000
Central Sakwa	Education, Youth Affairs, Gender And Social Services	Construction and equipping of Miyandhe VTC	3,500,000
Sub Total			24,000,000